### **Appendices**

- Appendix A Unadjusted KIPDA Travel Demand Model
   Appendix B Louisville Auto Auction at Old Henry Road Preliminary Traffic Study
- Appendix C Alternative Estimates
- Appendix D Master Utility List
- Appendix E Utility Facility Maps
- Appendix F Referenced KIPDA MPO PIFs

### **Appendix A**

## Unadjusted KIPDA Travel Demand Model

From: Rush, Andy (KIPDA)

To: Hickerson, Judi (KYTC-D05)

Cc: Chaney, Larry D (KIPDA); Burton, Stacey
Subject: East End Bridge/Old Henry Data
Date: Tuesday, January 29, 2013 2:41:57 PM

Attachments: Old Henry Ramps 2020.xlsx

#### Judi,

I have included the forecasts from the KIPDA Travel Demand Model that you have requested. The data in the attached Excel file is identical to the data below. The data included is raw, unadjusted model data from the most recent Year 2020 & 2030 scenarios of the KIPDA model. These scenarios include the most recent set of amendments that were approved by TPC in November 2012. These scenarios are significantly different from those in the Old Henry Road Traffic Forecast Report that I submitted to KYTC back in 2011 since these include the Crestwood Connector project, which would connect KY 362 (Ash Avenue) to KY 22 east of Crestwood via a new route. The inclusion of the Crestwood Connector project increases the forecasted traffic volumes on Old Henry Road east of I-265 and likely has other, indirect impacts to the forecasts on other links as well.

It is also important to note that these forecasts assume the full implementation of the KIPDA MTP. This means that the scenarios that were run include all projects in the MTP with the Open to Traffic dates provided to KIPDA by the project sponsors (no matter how unrealistic the project or date are at this time). It also means that the socioeconomic forecasts provided to KIPDA for the Year 2030 by the local agencies from around the region are included. These forecasts have not undergone a major update in nearly a decade at this point, and will be updated soon when the 2010 Census data comes in and as we receive new forecasts (for Year 2040) as the MTP is updated. Projects that are in the MTP and therefore included that appear to be particularly important to note (see Crestwood Connector above) include a major widening (to 6 lanes) of essentially the entire Gene Snyder Freeway, improvements to the I-265/I-71 Interchange, improvements to the I-265/I-64 Interchange, a major widening of KY 22 all the way to Crestwood, the entire Ohio River Bridges Project (including tolls), among many others from around the region.

I will let you choose how you want to use this 2020 data. Since there are so many different Year 2030 scenarios in play (Wilbur Smith Model, KIPDA Model that was for the Old Henry Traffic Forecast, the KIPDA Model that was current when each of those forecasts were being done, and the most recent version which I have included with this email) I might recommend that you adjust the 2030 forecasts that you are currently using by using the 10-Year percentage increase that I have provided. For example on the East End Bridge, I would divide the 2030 forecast you are currently using by 1.256 (the 10-yr increase) to arrive at an adjusted Year 2020 forecast.

Link	2020 KIPDA Model	2030 KIPDA Model	10-Year % Increase
<u>I-265</u>			
East End (I-265) Bridge	<mark>46,694</mark>	<mark>58,637</mark>	<mark>25.6%</mark>
I-265 from I-71 to US 42	55,361	72,246	30.5%

I-265 from KY 22 to I-71	81,183	95,648	17.8%
I-265 from KY 1447 to KY 22	57,064	72,665	27.3%
I-265 from KY 146 to KY 1447	48,573	64,875	33.6%
I-265 from Old Henry to KY 146	72,333	88,551	22.4%
I-265 from US 60 to Old Henry	95,676	112,318	17.4%
I-265 from I-64 to US 60	124,343	135,313	8.8%
Old Henry Road			
Old Henry from Nelson Miller to I-265 SB Ramp	12,037	14,103	17.2%
Old Henry from I-265 NB Ramps to Bush Farm	34,048	34,576	1.6%
I-265/Old Henry Ramps			
NB off-ramp	14,845	15,349	3.4%
NB on-ramp	3,214	3,602	12.1%
SB off-ramp	3,792	4,125	8.8%
SB on-ramp	15,504	16,144	4.1%

Let me know if you have any questions about this data, the report that I did for KYTC in 2011, or modeling/forecasting in general.

### **Andy Rush** Transportation Planner

Kentuckiana Regional Planning and Development Agency 11520 Commonwealth Drive Louisville, KY 40299 (502)266-6084 (Phone) (502)266-5047 (Fax)

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### **Appendix B**

# **Louisville Auto Auction at Old Henry Road Preliminary Traffic Study**



February 14, 2013

Metro Public Works and Assets 444 S. 5th St., Suite 500 Louisville, KY 40202

SUBJECT: Louisville Auto Auction at Old Henry Road

**Preliminary Traffic Study** 

Public Works Staff:

In addition to the parking study, a preliminary traffic study has been completed for the proposed Louisville Auto Auction, per your request. The trip generation information used for this study is based on the Clark County Auto Auction, located at 1611 Highway 62, Jeffersonville, Indiana, 47130. The Clark County Auto Auction is owned by the applicant of this case, Fetter Properties.

On the following pages, four tables have been attached for your review. Tables 1 and 2 contain the parking data. Results of the parking study were summarized in a letter dated February 4, 2013. Table 3 shows the count data, or vehicles entering and exiting the site, collected during the auction peak hours on Wednesday, January 23<sup>rd</sup> from 4:45pm to 9pm. The weekly auction is from 6pm to 8pm each Wednesday. Table 4 shows the count data collected during the PM peak hours of the adjacent street (4pm to 6pm) on Tuesday, February 5<sup>th</sup>.

On four auction dates in January, there were 2024 vehicles auctioned at the Clark County Auto Auction, making the average 506 vehicles per auction. Data from the Clark County Auto Auction for the month of January is attached. Based on the proposed plan that was previously submitted, the Louisville Auto Auction will be larger than the Clark County Auto Auction, in terms of inventory and number of vehicles auctioned. Approximately 708 vehicles are projected to be auctioned at the Louisville Auto Auction.

On Wednesday, January 23<sup>rd</sup>, there were 189 trips generated in the peak hour and 480 vehicles auctioned. Therefore, there were approximately 0.40 trips generated for the number of vehicles auctioned that week. If 708 vehicles are to be auctioned at the Louisville Auto Auction, then approximately 283 trips would be generated during the peak hour of the generator.

On Tuesday, February 5<sup>th</sup>, there were 65 trips generated in the peak hour. Therefore, there were approximately 0.13 trips generated for the average number of vehicles auctioned per week. If 708 vehicles are to be auctioned at the Louisville Auto Auction, then approximately 92 trips would be generated in the PM peak hour of the adjacent street.

Three figures have been attached for your evaluation. See Figure 1 for a trip distribution diagram for the Louisville Auto Auction. Figure 2 shows the distribution of the estimated number of generated trips for the peak hour of the proposed auto auction. Figure 3 shows the distribution of the estimated number of generated trips during the PM peak hour of a non-auction day for the Louisville Auto Auction.

Please let me know if you have any questions.

Sincerely,

Sarah T. Bowling, PE, PTOE

Table 1
Clark County Auto Auction
Auction Peak Hours - Wednesday, January 23rd

	total lot	empty lot	occupied lot	vehs in lot outside	total vehs in	occupancy	vehs parked	total vehs in
time	spaces	spaces	spaces	of a space	the lot	of lot	off-site	need of a space
4:45pm	157	67	90	4	94	60%	0	94
5:00pm	157	58	99	4	103	66%	0	103
5:15pm	157	35	122	6	128	82%	0	128
5:30pm	157	16	141	13	154	98%	3	157
5:45pm	167*	6	161	16	177	106%	8	185
6:00pm	167	5	162	21	183	110%	12	195
6:15pm	167	1	166	24	190	114%	15	205
6:30pm	167	3	164	30	194	116%	16	210
6:45pm	167	6	161	36	197	118%	15	212
7:00pm	167	11	156	33	189	113%	13	202
7:15pm	167	13	154	33	187	112%	11	198
7:30pm	167	20	147	30	177	106%	9	186
7:45pm	167	35	132	25	157	94%	7	164
8:00pm	167	51	116	23	139	83%	5	144
8:15pm	167	78	89	14	103	62%	3	106
8:30pm	167	88	79	9	88	53%	3	91
8:45pm	167	117	50	4	54	32%	2	56
9:00pm	167	131	36	1	37	22%	0	37

<sup>\*10</sup> spaces are available for parking after the car wash next door closes at 5:30pm.

Table 2
Clark County Auto Auction
PM Peak Hours - Thursday, January 31st

	total lot	empty lot	occupied lot	vehs in lot outside	total vehs in	occupancy	vehs parked	total vehs in
time	spaces	spaces	spaces	of a space	the lot	of lot	off-site	need of a space
4:00pm	157	97	60	0	60	38%	0	60
4:15pm	157	103	54	0	54	34%	0	54
4:30pm	157	116	41	0	41	26%	0	41
4:45pm	157	116	41	0	41	26%	0	41
5:00pm	157	115	42	0	42	27%	0	42
5:15pm	157	123	34	1	35	22%	0	35
5:30pm	157	127	30	0	30	19%	0	30
5:45pm	157	130	27	0	27	17%	0	27
6:00pm	157	132	25	0	25	16%	0	25

Table 3
Clark County Auto Auction
Auction Peak Hours - Wednesday, January 23rd

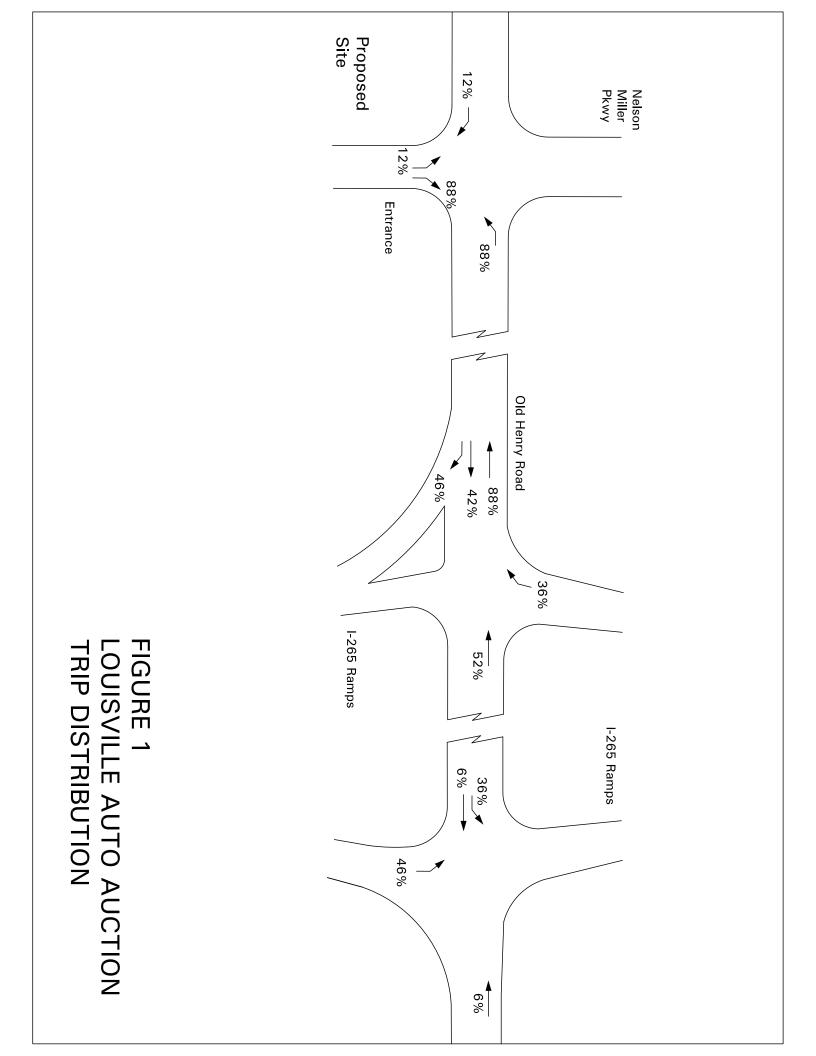
time         trips in         trips out         15 min total         hourly total           4:45pm         17         6         23         -           5:00pm         26         10         36         -           5:15pm         26         5         31         -           5:30pm         33         6         39         129           5:45pm         33         10         43         149           6:00pm         23         8         31         144           6:15pm         5         5         10         123           6:30pm         10         10         20         104           6:45pm         10         8         18         79           7:00pm         2         10         12         60           7:15pm         5         9         14         64           7:30pm         1         17         18         62           7:45pm         5         24         29         73           8:00pm         7         25         32         93           8:15pm         1         36         37         116           8:45pm         3					
5:00pm         26         10         36         -           5:15pm         26         5         31         -           5:30pm         33         6         39         129           5:45pm         33         10         43         149           6:00pm         23         8         31         144           6:15pm         5         10         123           6:30pm         10         10         20         104           6:45pm         10         8         18         79           7:00pm         2         10         12         60           7:15pm         5         9         14         64           7:30pm         1         17         18         62           7:45pm         5         24         29         73           8:00pm         7         25         32         93           8:15pm         1         36         37         116           8:30pm         8         55         63         161           8:45pm         3         54         57         189           9:00pm         0         11         11	time	trips in	trips out	15 min total	hourly total
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7:45pm         5         24         29         73           8:00pm         7         25         32         93           8:15pm         1         36         37         116           8:30pm         8         55         63         161           8:45pm         3         54         57         189           9:00pm         0         11         11         168	7:15pm	5	9	14	64
8:00pm     7     25     32     93       8:15pm     1     36     37     116       8:30pm     8     55     63     161       8:45pm     3     54     57     189       9:00pm     0     11     11     168	7:30pm	1	17	18	62
8:15pm     1     36     37     116       8:30pm     8     55     63     161       8:45pm     3     54     57     189       9:00pm     0     11     11     168	7:45pm	5	24	29	73
8:30pm     8     55     63     161       8:45pm     3     54     57     189       9:00pm     0     11     11     168	8:00pm	7	25	32	93
8:45pm     3     54     57     189       9:00pm     0     11     11     168	8:15pm	1	36	37	116
9:00pm 0 11 11 168	8:30pm	8	55	63	161
	8:45pm	3	54	57	189
total 215 309	9:00pm	0	11	11	168
210 000	total	215	309	-	-

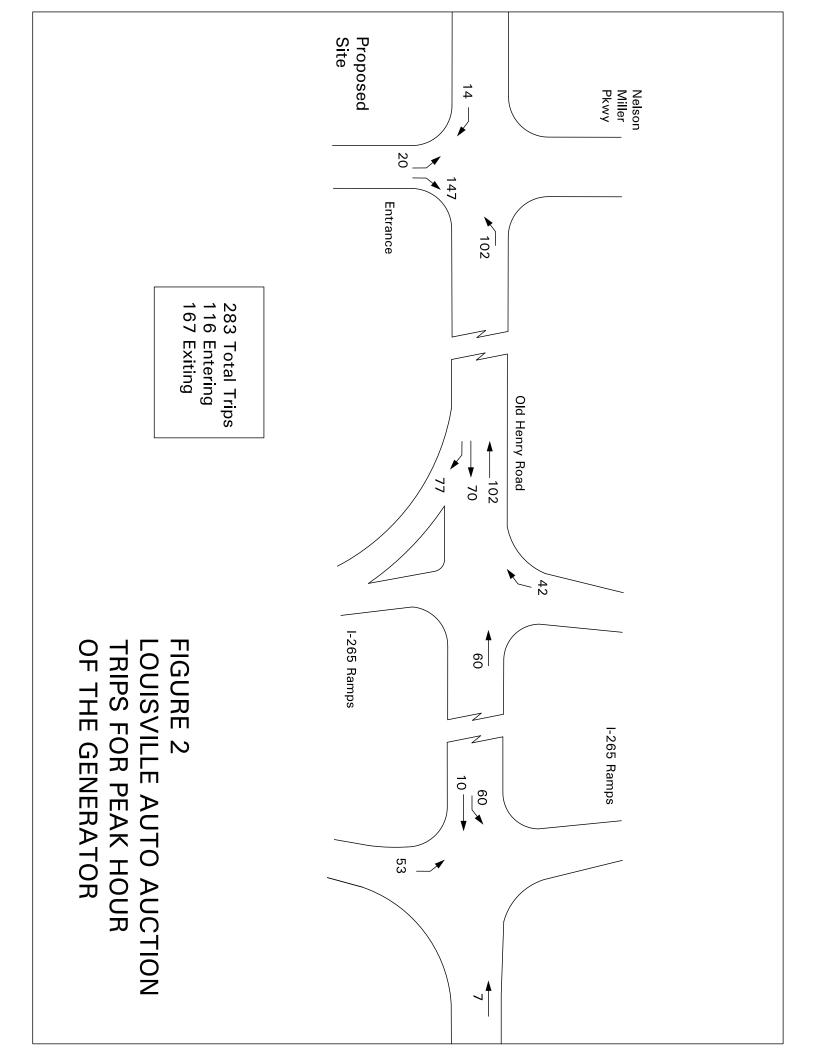
41% 59%

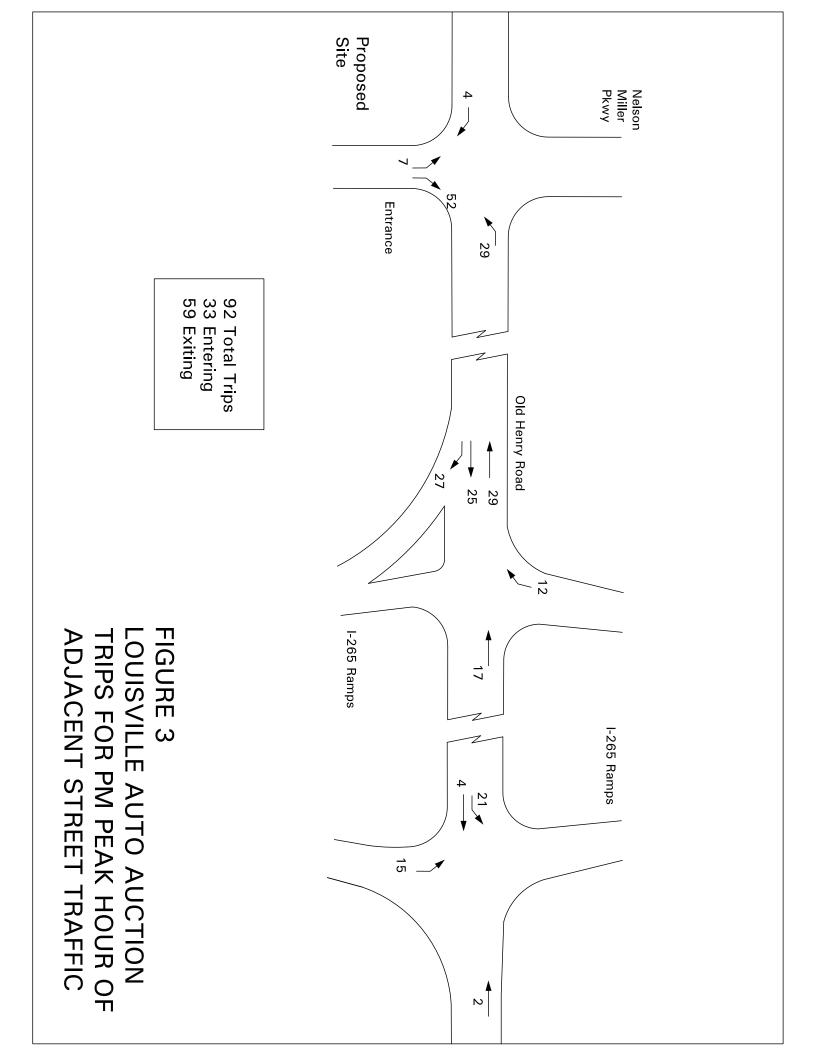
Table 4 Clark County Auto Auction PM Peak Hours - Tuesday, February 5th

time	trips in	trips out	15 min total	hourly total
4:00pm	9	8	17	-
4:15pm	10	12	22	-
4:30pm	6	9	15	-
4:45pm	2	9	11	65
5:00pm	0	9	9	57
5:15pm	0	1	1	36
5:30pm	1	1	2	23
5:45pm	0	0	0	12
6:00pm	0	0	0	3
total	28	49	-	-

36% 64%







#### **Clark County Auto Auction:**

Results for 1/23/13 – The auction date of the parking study

TOTAL # REGISTERED: 480

DEALERS: TOTAL # BUYERS IN ATTENDANCE: 171, representing 129 dealerships PUBLIC: TOTAL # BUYERS IN ATTENDANCE: 53, representing 53 customers

#### Results for 1/9/13

TOTAL # REGISTERED: 621

DEALERS: TOTAL # BUYERS IN ATTENDANCE: 199, representing 147 dealerships PUBLIC: TOTAL # BUYERS IN ATTENDANCE: 62, representing 63 customers

#### Results for 1/16/13

TOTAL # REGISTERED: 467

DEALERS: TOTAL # BUYERS IN ATTENDANCE: 180, representing 135 dealerships PUBLIC: TOTAL # BUYERS IN ATTENDANCE: 53, representing 54 customers

#### **Results for 1/30/13**

TOTAL # REGISTERED: 456

DEALERS: TOTAL # BUYERS IN ATTENDANCE: 170, representing 126 dealerships PUBLIC: TOTAL # BUYERS IN ATTENDANCE: 59, representing 62 customers

### **Appendix C**

### **Alternative Estimates**

#### Project Description:

#### 5-474.00 I-265/Old Henry Road Interchange Improvements - Alternative 1

□ Rural Area □ Urban Area Detailed Estimation

	Design								
Туре	Unit	Unit Cost	Quantity	Total	Comments				
Two Lane	Mile	\$600,000		\$0					
Four Lane	Mile	\$1,200,000		\$0					
Bridge (Consultant)	Each	\$200,000		\$0					
Small Projects	Each	\$135,000	1	\$135,000	15% of Construction Costs				
Stream Mitigation	Foot	\$250		\$0					

Design Total: \$135,000

	Right of Way									
Туре	Unit	Unit Cost	Quantity	Total	Comments					
Acquisition	Each	\$350,000		\$0						
Relocation	Each	\$25,000		\$0						
Commercial	Acre	\$100,000		\$0						
Buildable Land	Acre	\$60,000		\$0						
Farm/Non-commercial	Acre	\$32,500		\$0						
Hillside Acreage (Non-										
buildable)	Acre	\$2,000		\$0						
Grave Relocation	Each	\$5,000		\$0						
					Majority of project in existing ROW. Estimate should cover construction					

Right of Way Total: \$100,000 Majority of project in existing ROW. Estimate should cover construction easements and minimal ROW purchase.

Type	Unit	Unit Cost	Quantity	Total	Comments
Utility Pole	Each	\$7,500		\$0	
Water Lines		•			
48" ▼	Foot	\$500		\$0	
16"	Foot	\$90		\$0	
Size	Foot			\$0	
Gas Lines					÷
Size	Foot			\$0	
Size	Foot			\$0	
Size	Foot			\$0	
6" Encasement	Foot	\$140		\$0	
UG Telephone Line	Foot	\$35		\$0	
UG Fiber Trimarc	Foot	\$180	30' + 2 JB	\$12,000	Assume part in easement
Utility Easement	Each	\$100,000		\$0	
Overhead	Percentage	45.0%	-	\$5,400	

Utilities Total: \$17,400

Updated: 2/4/2013 1 Printed: 2/25/2013

Type	Unit	Unit Cost	Quantity	Total	Comments
	Bridg	ge & Approach Cost			
< 100' Span*	Square Foot	\$200		\$0	
> 100' Span*	Square Foot	\$175		\$0	
State Approaches*	Foot	\$500		\$0	
County Approaches*	Foot	\$400		\$0	
	*Costs d	o not include Excavation			•
	Gener	al Construction Costs			-
Excavation	Cubic Yard	\$10	4370	\$43,700	
Borrow	Cubic Yard	\$16		\$0	
Asphalt	Ton	\$85	4240	\$360,400	
DGA	Ton	\$20	3380	\$67,600	
Guardrail	Foot	\$15		\$0	
Misc.	Percentage		-	\$0	
< 30" Drain Pipe	Foot	\$50		\$0	
36" - 48" Drain Pipe	Foot	\$75		\$0	
54" - 96" Drain Pipe	Foot	\$300		\$0	
RCBC Culvert	Foot	\$200		\$0	
Quick Curb	Foot	\$65		\$0	
Concrete	Cubic Yard	\$75	520	\$39,000	Source: www.concretenetwork.com - National Average in 2008: \$75/cuyd
Traffic Signal	Each	\$140,000	2	\$280,000	New signals: \$30,000-\$140,000. Assuming high end for Pedestrian usage. (walkinginfo.org)
Project Engineering	Percentage	15%	-	\$70,755	
Contingencies	Percentage	5%	-	\$23,585	
			Construction Total:	\$885.040	

Total Estimate:

\$1,137,440

#### Project Description:

#### 5-474.00 I-265/Old Henry Road Interchange Improvements - Alternative 1A

□ Rural Area □ Urban Area Detailed Estimation

	Design								
Туре	Unit	Unit Cost	Quantity	Total	Comments				
Two Lane	Mile	\$600,000		\$0					
Four Lane	Mile	\$1,200,000		\$0					
Bridge (Consultant)	Each	\$200,000		\$0					
Small Projects	Each	\$147,000	1	\$147,000	15% of Construction Costs				
Stream Mitigation	Foot	\$250		\$0					

Design Total: \$147,000

			Right of Wa	ıy	
Туре	Unit	Unit Cost	Quantity	Total	Comments
Acquisition	Each	\$350,000		\$0	
Relocation	Each	\$25,000		\$0	
Commercial	Acre	\$100,000		\$0	
Buildable Land	Acre	\$60,000		\$0	
Farm/Non-commercial	Acre	\$32,500		\$0	
Hillside Acreage (Non-					
buildable)	Acre	\$2,000		\$0	
Grave Relocation	Each	\$5,000		\$0	
					Majority of project in existing ROW. Estimate should cover construction

Right of Way Total: \$100,000 Majority of project in existing ROW. Estimate should cover of easements and minimal ROW purchase.

			Utilities		
Туре	Unit	Unit Cost	Quantity	Total	Comments
Utility Pole	Each	\$7,500		\$0	
MSD Sewer	Foot	\$90	200	\$20,000	Assume 16" and 2 Manholes
LG&E UG Electric	Foot	\$400	400	\$80,000	Verbal per Greg Geiser LG&E all UG Electric outside CA in easement.
Water Lines					
48" ▼	Foot	\$500		\$0	
16"	Foot	\$90	1000	\$90,000	
Size ▼	Foot			\$0	
Gas Lines					
Size ▼	Foot			\$0	
Size	Foot			\$0	
Size	Foot			\$0	
6" Encasement	Foot	\$140		\$0	
UG Telephone Line	Foot	\$35		\$0	
AT&TKY UG/Fiber	Foot	\$180	400	\$72,000	
Utility Easement	Each	\$100,000		\$0	
Overhead	Percentage	45.0%	-	\$117,900	

Utilities Total: \$379,900

Updated: 2/4/2013 3 Printed: 2/25/2013

Туре	Unit	Unit Cost	Quantity	Total	Comments
	Bride	ge & Approach Cost			
< 100' Span*	Square Foot	\$200		\$0	
> 100' Span*	Square Foot	\$175		\$0	
State Approaches*	Foot	\$500		\$0	
County Approaches*	Foot	\$400		\$0	
	*Costs d	o not include Excavation			
	Gener	al Construction Costs			-
Excavation	Cubic Yard	\$10	5010	\$50,100	
Borrow	Cubic Yard	\$16		\$0	
Asphalt	Ton	\$85	4950	\$420,750	
DGA	Ton	\$20	3940	\$78,800	
Guardrail	Foot	\$15		\$0	
Misc.	Percentage		-	\$0	
< 30" Drain Pipe	Foot	\$50		\$0	
36" - 48" Drain Pipe	Foot	\$75		\$0	
54" - 96" Drain Pipe	Foot	\$300		\$0	
RCBC Culvert	Foot	\$200		\$0	
Quick Curb	Foot	\$65		\$0	
Concrete	Cubic Yard	\$75	520	\$39,000	Source: www.concretenetwork.com - National Average in 2008: \$75/cuyd
Traffic Signal	Each	\$140,000	2	\$280,000	New signals range from \$30-140,000. Assuming high end for Pedestrian usage. (walkinginfo.org)
Project Engineering	Percentage	15%	-	\$82,448	
Contingencies	Percentage	5%	-	\$27,483	
•	•		Construction Total:	\$978.580	

Total Estimate:

\$1,605,480

#### Project Description:

#### 5-474.00 I-265/Old Henry Road Interchange Improvements - Alternative 2

□ Rural Area □ Urban Area Detailed Estimation

	Design								
Туре	Unit	Unit Cost	Quantity	Total	Comments				
Two Lane	Mile	\$600,000		\$0					
Four Lane	Mile	\$1,200,000		\$0					
Bridge (Consultant)	Each	\$200,000		\$0					
Small Projects	Each	\$130,000	1	\$130,000	15% of Construction Costs				
Stream Mitigation	Foot	\$250		\$0					

Design Total: \$130,000

	Right of Way								
Туре	Unit	Unit Cost	Quantity	Total	Comments				
Acquisition	Each	\$350,000		\$0					
Relocation	Each	\$25,000		\$0					
Commercial	Acre	\$100,000		\$0					
Buildable Land	Acre	\$60,000		\$0					
Farm/Non-commercial	Acre	\$32,500		\$0					
Hillside Acreage (Non-									
buildable)	Acre	\$2,000		\$0					
Grave Relocation	Each	\$5,000		\$0					
					Majority of project in existing ROW. Estimate should cover construction				

Right of Way Total:

\*\*Majority of project in existing ROW. Estimate should cone assements and minimal ROW purchase.

Туре	Unit	Unit Cost	Quantity	Total	Comments
Utility Pole	Each	\$7,500		\$0	
Water Lines		•			
48" ▼	Foot	\$500		\$0	
16"	Foot	\$90		\$0	
Size ▼	Foot			\$0	
Gas Lines					
Size	Foot			\$0	
Size ▼	Foot			\$0	
Size	Foot			\$0	
6" Encasement	Foot	\$140		\$0	
UG Telephone Line	Foot	\$35		\$0	
UG Fiber Optics	Foot	\$180		\$0	
Utility Easement	Each	\$100,000		\$0	
Overhead	Percentage	45.0%	-	\$0	
	-		Utilities Total:	\$10,000	Appears to have minimal utility impacts.

Updated: 2/4/2013 5 Printed: 2/25/2013

Туре	Unit	Unit Cost	Quantity	Total	Comments
	Bride	ge & Approach Cost			
< 100' Span*	Square Foot	\$200		\$0	
> 100' Span*	Square Foot	\$175		\$0	
State Approaches*	Foot	\$500		\$0	
County Approaches*	Foot	\$400		\$0	
	*Costs d	o not include Excavation			
	Gener	al Construction Costs			
Excavation	Cubic Yard	\$10	4150	\$41,500	
Borrow	Cubic Yard	\$16		\$0	
Asphalt	Ton	\$85	3960	\$336,600	
DGA	Ton	\$20	3160	\$63,200	
Guardrail	Foot	\$15		\$0	
Misc.	Percentage		-	\$0	
< 30" Drain Pipe	Foot	\$50		\$0	
36" - 48" Drain Pipe	Foot	\$75		\$0	
54" - 96" Drain Pipe	Foot	\$300		\$0	
RCBC Culvert	Foot	\$200		\$0	
Quick Curb	Foot	\$65		\$0	
Concrete	Cubic Yard	\$75	550	\$41,250	Source: www.concretenetwork.com - National Average in 2008: \$75/cuyd
Traffic Signal	Each	\$140,000	2	\$280,000	New signals range from \$30-140,000. Assuming high end for Pedestrian usage. (walkinginfo.org)
Project Engineering	Percentage	15%	-	\$66,195	
Contingencies	Percentage	5%	-	\$22,065	
			Construction Total:	\$850.810	

Total Estimate:

\$1,090,810

#### Project Description:

#### 5-474.00 I-265/Old Henry Road Interchange Improvements - Alternative 2A

Rural Area ✓ Urban Area Detailed Estimation

	Design								
Туре	Unit	Unit Cost	Quantity	Total	Comments				
Two Lane	Mile	\$600,000		\$0					
Four Lane	Mile	\$1,200,000		\$0					
Bridge (Consultant)	Each	\$200,000		\$0					
Small Projects	Each	\$141,000	1	\$141,000	15% of Construction Costs				
Stream Mitigation	Foot	\$250		\$0					

Design Total: \$141,000

	Right of Way								
Туре	Unit	Unit Cost	Quantity	Total	Comments				
Acquisition	Each	\$350,000		\$0					
Relocation	Each	\$25,000		\$0					
Commercial	Acre	\$100,000		\$0					
Buildable Land	Acre	\$60,000		\$0					
Farm/Non-commercial	Acre	\$32,500		\$0					
Hillside Acreage (Non-									
buildable)	Acre	\$2,000		\$0					
Grave Relocation	Each	\$5,000		\$0					
		•	-		Majority of project in existing ROW. Estimate should cover construction				

Right of Way Total: \$100,000 easements and minimal ROW purchase.

			Utilities		
Туре	Unit	Unit Cost	Quantity	Total	Comments
Utility Pole	Each	\$7,500		\$0	
LG&E UG Electric	Foot	\$250	125	\$31,250	Verbal per Greg Geiser LG&E all UG Electric outside CA in easement.
KDL/Windstream	Foot	\$280	125	\$35,000	
Insight	foot	\$280	125	\$35,000	Assume in easement.
Water Lines					
48"	Foot	\$500		\$0	Facility map indicates water on southwest side of Nelson Miller PKWY.
12" ▼	Foot	\$75	100	\$7,500	
Size ▼	Foot			\$0	
Gas Lines					
Size ▼	Foot			\$0	
Size	Foot			\$0	
Size ▼	Foot			\$0	
6" Encasement	Foot	\$140		\$0	
UG Telephone Line	Foot	\$35		\$0	
UG Fiber Optics	Foot	\$180		\$0	
Utility Easement	Each	\$100,000		\$0	
Overhead	Percentage	45.0%	-	\$48,938	

Utilities Total: \$157,688

Updated: 2/4/2013 7 Printed: 2/25/2013

Type	Unit	Unit Cost	Quantity	Total	Comments
	Brid	ge & Approach Cost			•
< 100' Span*	Square Foot	\$200		\$0	
> 100' Span*	Square Foot	\$175		\$0	
State Approaches*	Foot	\$500		\$0	
County Approaches*	Foot	\$400		\$0	
	*Costs d	o not include Excavation			
	Gener	al Construction Costs			
Excavation	Cubic Yard	\$10	4760	\$47,600	
Borrow	Cubic Yard	\$16		\$0	
Asphalt	Ton	\$85	4630	\$393,550	
DGA	Ton	\$20	3690	\$73,800	
Guardrail	Foot	\$15		\$0	
Misc.	Percentage			\$0	
< 30" Drain Pipe	Foot	\$50		\$0	
36" - 48" Drain Pipe	Foot	\$75		\$0	
54" - 96" Drain Pipe	Foot	\$300		\$0	
RCBC Culvert	Foot	\$200		\$0	
Quick Curb	Foot	\$65		\$0	
Concrete	Cubic Yard	\$75	550	\$41,250	Source: www.concretenetwork.com - National Average in 2008: \$75/cuyd
Traffic Signal	Each	\$140,000	2	\$280,000	New signals range from \$30-140,000. Assuming high end for Pedestrian usage. (walkinginfo.org)
Project Engineering	Percentage	15%	-	\$77,243	
Contingencies	Percentage	5%	-	\$25,748	
	-		Construction Total:	\$939,190	

Total Estimate:

\$1,337,878

Updated: 2/4/2013 8 Printed: 2/25/2013

#### Project Description:

#### 5-474.00 I-265/Old Henry Road Interchange Improvements - Alternative 3

Rural Area ✓ Urban Area Detailed Estimation

	Design								
Type	Unit	Unit Cost	Quantity	Total	Comments				
Two Lane	Mile	\$600,000		\$0					
Four Lane	Mile	\$1,200,000		\$0					
Bridge (Consultant)	Each	\$200,000		\$0					
Small Projects	Each	\$47,040	1	\$47,040	15% of Construction Costs				
Stream Mitigation	Foot	\$250		\$0					

Design Total: \$47,040

	Right of Way									
Туре	Unit	Unit Cost	Quantity	Total	Comments					
Acquisition	Each	\$350,000		\$0						
Relocation	Each	\$25,000		\$0						
Commercial	Acre	\$100,000		\$0						
Buildable Land	Acre	\$60,000		\$0						
Farm/Non-commercial	Acre	\$32,500		\$0						
Hillside Acreage (Non-										
buildable)	Acre	\$2,000		\$0						
Grave Relocation	Each	\$5,000		\$0						
	•		<u> </u>		Majority of project in existing ROW. Estimate should cover construction					

Right of Way Total: \$50,000 easements and minimal ROW purchase.

			Utilities		
Туре	Unit	Unit Cost	Quantity	Total	Comments
Utility Pole	Each	\$7,500		\$0	
LG&E UG Electric	Foot	\$250	125	\$31,250	Verbal per Greg Geiser LG&E all UG Electric outside CA in easement.
KDL/Windstream	Foot	\$280	125	\$35,000	Assume in easement.
Insight	foot	\$280	125		Assume in easement.
48" ▼	Foot	\$500		\$0	Facility map indicates water on southwest side of Nelson Miller PKWY.
16" ▼	Foot	\$90		\$0	
Size ▼	Foot			\$0	
Gas Lines			-		•
Size ▼	Foot			\$0	
Size ▼	Foot			\$0	
Size ▼	Foot			\$0	
6" Encasement	Foot	\$140		\$0	
UG Telephone Line	Foot	\$35		\$0	
UG Fiber Optics	Foot	\$180		\$0	
Utility Easement	Each	\$100,000		\$0	
Overhead	Percentage	45.0%	-	\$45,563	

Utilities Total: \$146,813

Updated: 2/4/2013 9 Printed: 2/25/2013

Type	Unit	Unit Cost	Quantity	Total	Comments
	Bride	•			
< 100' Span*	Square Foot	\$200		\$0	
> 100' Span*	Square Foot	\$175		\$0	
State Approaches*	Foot	\$500		\$0	
County Approaches*	Foot	\$400		\$0	
	*Costs d	o not include Excavation			
		al Construction Costs			-
Excavation	Cubic Yard	\$10	130	\$1,300	
Borrow	Cubic Yard	\$16		\$0	
Asphalt	Ton	\$85	260	\$22,100	
DGA	Ton	\$20	230	\$4,600	
Guardrail	Foot	\$15		\$0	
Misc.	Percentage		-	\$0	
< 30" Drain Pipe	Foot	\$50		\$0	
36" - 48" Drain Pipe	Foot	\$75		\$0	
54" - 96" Drain Pipe	Foot	\$300		\$0	
RCBC Culvert	Foot	\$200		\$0	
Quick Curb	Foot	\$65		\$0	
Concrete	Cubic Yard	\$75		\$0	Source: www.concretenetwork.com - National Average in 2008: \$75/cuyd
Traffic Signal	Each	\$140,000	2	\$280,000	New signals range from \$30-140,000. Assuming high end for Pedestrian usage. (walkinginfo.org)
Project Engineering	Percentage	15%	-	\$4,200	
Contingencies	Percentage	5%	-	\$1,400	
			Construction Total:	\$313,600	
			Total Estimate:	\$557,453	

#### Project Description:

#### 5-474.00 I-265/Old Henry Road Interchange Improvements - Alternative 4

Rural Area ✓ Urban Area Detailed Estimation

Design							
Туре	Unit	Unit Cost	Quantity	Total	Comments		
Two Lane	Mile	\$600,000		\$0			
Four Lane	Mile	\$1,200,000		\$0			
Bridge (Consultant)	Each	\$200,000		\$0			
Small Projects	Each	\$49,380	1	\$49,380	15% of Construction Costs		
Stream Mitigation	Foot	\$250		\$0			

Design Total: \$49,380

Right of Way							
Туре	Unit	Unit Cost	Quantity	Total	Comments		
Acquisition	Each	\$350,000		\$0			
Relocation	Each	\$25,000		\$0			
Commercial	Acre	\$100,000		\$0			
Buildable Land	Acre	\$60,000		\$0			
Farm/Non-commercial	Acre	\$32,500		\$0			
Hillside Acreage (Non-							
buildable)	Acre	\$2,000		\$0			
Grave Relocation	Each	\$5,000		\$0			
					Majority of project in existing ROW. Estimate should cover construction		

Right of Way Total: \$50,000 easements and minimal ROW purchase.

Туре	Unit	Unit Cost	Quantity	Total	Comments
Utility Pole	Each	\$7,500		\$0	
MSD Sewer	Foot	\$90	200		Assume 16" and 2 Manholes
LG&E UG Electric	Foot	\$400	400	\$80,000	Verbal per Greg Geiser LG&E all UG Electric outside CA in easement.
Water Lines					
48" ▼	Foot	\$500		\$0	
16" ▼	Foot	\$90	650	\$58,500	
Size ▼	Foot			\$0	
Gas Lines					
Size	Foot			\$0	
Size	Foot			\$0	
Size ▼	Foot			\$0	
6" Encasement	Foot	\$140		\$0	
UG Telephone Line	Foot	\$35		\$0	
UG Fiber Optics	Foot	\$180		\$0	
Utility Easement	Each	\$100,000		\$0	
Overhead	Percentage	45.0%	-	\$26,325	

Utilities Total: \$84,825

Type	Unit	Unit Cost	Quantity	Total	Comments
	Bride	•			
< 100' Span*	Square Foot	\$200		\$0	
> 100' Span*	Square Foot	\$175		\$0	
State Approaches*	Foot	\$500		\$0	
County Approaches*	Foot	\$400		\$0	
	*Costs d	o not include Excavation			
		al Construction Costs			-
Excavation	Cubic Yard	\$10	190	\$1,900	
Borrow	Cubic Yard	\$16		\$0	
Asphalt	Ton	\$85	380	\$32,300	
DGA	Ton	\$20	340	\$6,800	
Guardrail	Foot	\$15		\$0	
Misc.	Percentage		-	\$0	
< 30" Drain Pipe	Foot	\$50		\$0	
36" - 48" Drain Pipe	Foot	\$75		\$0	
54" - 96" Drain Pipe	Foot	\$300		\$0	
RCBC Culvert	Foot	\$200		\$0	
Quick Curb	Foot	\$65		\$0	
Concrete	Cubic Yard	\$75		\$0	Source: www.concretenetwork.com - National Average in 2008: \$75/cuyd
Traffic Signal	Each	\$140,000	2	\$280,000	New signals range from \$30-140,000. Assuming high end for Pedestrian usage. (walkinginfo.org)
Project Engineering	Percentage	15%	-	\$6,150	
Contingencies	Percentage	5%	-	\$2,050	
	-		Construction Total:	\$329,200	
			Total Estimate:	\$513,405	

### **Appendix D**

**Master Utility List** 

#### 5-474.00 Utility Owners and Contact Person

### For Jefferson County

#### Clear Possible Conflict

LG&E KU (Electric) Greg Geiser 820 West Broadway work: (502) 627-3708

Louisville, KY 40202 <u>Greg.Geiser@LGE-KU.com</u>

LG&E Emergency Number (502) 589-1444 Facility Map Received 12-28-12

LG&E and KU Emergency Number 1-800-331-7370

Telephone w/Greg Geiser 2-15-2013 all facilities outside of Controlled Access are in

**EASEMENT** 

2. LG&E (Gas) Greg Geiser

820 West Broadway work: (502) 627-3708
Louisville, KY 40202 Greg.Geiser@LGE-KU.com
Gas Emergency Number (502) 589-5511 Facility Map Received 12-28-12

LG&E and KU Emergency Number 1-800-331-7370

Telephone w/Greg Geiser 2-15-2013 all facilities outside of Controlled Access are in

**EASEMENT** 

Louisville Water Company Daniel Tegene, PE 550 South Third Street (502) 569-3649

Louisville, KY 40202 <u>DTegene@LWCky.com</u>

Second request sent 2-15-2012 Facility Map Rec'd 2-20-2012

4. AT&T KY Morgan Herndon

3719 Bardstown Road - 2nd Floor Morgan.Herndon@att.com

Louisville, KY 40218 (502) 458-7312

Facility Map Received 1-2-13

Metropolitan Sewer District Steve Emly

700 West Liberty Street Emly@MSDLouky.org

Louisville, KY 40203-1911 (502)540-6509

Brad Selch

SelchB@MSDLouky.org

(502) 540-6614

**Send to both contacts** 

Insight Communications Company 4701 Commerce Crossings Dr. Louisville, KY40229

Second request sent 2-15-2012

Deno Barbour

Cell: (502) 664-7395 Office(502) 357-4376

Dwight.Barbour@TWCable.com

Nathen Howerton Cell: (502) 639-6838 Office: (502) 357-4318

Nathen.Howerton@TWCable.com

Forrest Antique Cell: (502) 817-6519 Office: (502) 357-4724

Forrest.Antique@TWCable.com Facility Map Received 12-20-12

PDF's rec'd 2-18-2012

7. Texas Gas Transmission Corporation 10327 Gaslight Way Louisville, KY 40299

John Weaver (502) 438-2407

John.Weaver@BWPMLP.com Facility Map Received 1-2-13 Clear per email 2-2-2013

8. Marathon Pipeline, LLC 539 S Main St, Rm 7642 Findlay, OH 45840

David Wisner

DSWisner@MarathonPetroleum.com

(419) 421-2211

Second request sent 2-15-2012

9. Indiana Gas Company Inc d.b.a. Vectren Energy Delivery of Indiana, Inc or Ohio River Pipeline Corporation

Ohio River Pipeline Corporation 2520 Lincoln Drive

Clarksville, Indiana 47129

Mary Barber

MBarber@Vectren.com

(812) 948-4952

Facilities Clear per email 12-20-12

#### Line Maintained By

Texas Gas Transmission, LLC 3800 Frederica Street Owensboro, Kentucky 42302

Cell: (270) 485-1152

Tim Turner (270) 688-6461

Tim.Turner@bwpmlp.com

Indiana Utilities Corporation123 West Chestnut StreetCorydon, Indiana 47112

(812) 738-3235

Kevin Kinney Ron Timberlake Jackie Rogers

<u>JackieR@IndianaUtilitiesCorp.com</u> Facilities Clear per email 12-19-12

**11.** Sprint - Fiber Optics

Joe Thomas

#### 2/25/2013

11370 Enterprise Park Dr. Sharonville, OH 45241

Joe.Thomas@Ericsson.com
Office (513) 612-4204
Cell (937) 209-9754
Facilities Clear per email 1-2-13

Mid-Valley Pipeline Company
4910 Limaburg Road
Burlington, KY 41005
FAX (866) 699-1185

Todd Calfee (Richard) (859) 371-4469x14 (859) 630-8271 RTCALFEE@SunocoLogistics.com Second request sent 2-15-2012

13. Level 3 Communications (Transmission) 848 S. 8<sup>th</sup> St.

Louisville, KY 40203

Kevin Webster

<u>Kevin.Webster@Level3.com</u>

Office (502) 777-8622

Cell (502) 777-8622

Fax (502) 561-6950

<u>Second request sent 2-15-2012</u>

Level 3 Communications (Transmission) 848 S. 8<sup>th</sup> St. Louisville, KY 40203 Tim Morphew <u>Tim.Morphew@Level3.com</u>
Office (502) 561-6935
Cell (502) 221-1785
Fax (502) 561-6950
Second request sent 2-15-2012

Level 3 Communications (Distribution) 962 South Third Street Louisville, KY 40203

Mark Sewell

Mark.Sewell@Level3.com

Office (502) 515-9142

Cell (502) 295-0939

Send to all 3 contacts

Second request sent 2-15-2012

Jefferson County Public Schools (JCPS)
C B Young
Building 7
3001 Crittenden Dr.
Louisville. KY 40209

Jeff Hardy
<u>Jeff.Hardy@Jefferson.kyschools.us</u>
502-485-7975
<u>Second request sent 2-15-2012</u>

Kentucky Data Link (KDL now Windstream)
Project Manager
3701 Communications Way
Evansville, IN 47715
(Address envelopes ATTN Melissa Gugino)

Michael Russell

Michael.Russell@windstream.com

John Mcdowell

John.Mcdowell@windstream.com

859-369-3623

Melissa.gugino@windstream.com

Timothy Gibson (Fiber location/relocation)

**17.** 

Timothy.Gibson@Windstream.com (812) 454-6756 Lezlie Allison Lezlie.Allison@Windstream.com

(812) 357-6255 work (513) 340-3339 cell— Send to both contacts Facility Map Received 12-20-12

AT&T Legacy 4500 Johnston Pkwy. Cleveland, OH 44128

**TWTelecom** 

Medinger Tower

462 S. 4<sup>th</sup> St.. Suite 2400

Louisville, KY 40202

Mike Diederich MD4145@att.com (216)-587-6267 (216)-212-8556

Don Garr

DRGarr@Hughes.net
Cell: (502) 741-8374

Send to both contacts
Second request sent 2-15-2012
Clear per email 2-15-2012
Jeremy Cornell

Jeremy.Cornell@TWTelecom.com (502) 992-1168 Second request sent 2-15-2012

333 West Vine Street, Suite 330 Lexington, KY 40507

Gerald Long
Gerald.Long@TWTelecom.com
(859) 550-2201

City of Taylorsville Sewer & Water 70 Taylorsville Rd., P O Box 279 Taylorsville, KY 40071

Harold Compton

HCompton@TaylorsvilleWater.org
(502) 477-3235

Fax: (502) 477-1310

Second request sent 2-15-2012

19. Qwest Communications Company, LLC700 W Mineral Ave, UTD2734Littleton, Colorado 80120

George McElvain

George.McElvain@Qwest.com

(303) 992-9931

Gelly 730, 260, 2514

Clear per email 2-15-2012

Cell:720-260-2514 Fax:303-707-3252

Second request sent 2-15-2012

20. Shelby Energy Cooperative P.O. Box 311, 620 Old Finchville Road Shelbyville, KY 40065 (502) 633-4420

Jason Ginn
Jason@ShelbyEnergy.com
cell: (502) 643-2778
Facilities Clear per email 12-21-12

21. Atmos Energy 130 Stonecrest Road Suite105 Shelbyville, KY 40065 (502) 633-2831 ext. 104

22. Crown Castle Network Operations
10170 Linn Station Road
Suite 525
Louisville, KY 40223
(builds cell towers and leases space on them)

Zayo701 W. Henry StreetSuite 201Indianapolis, IN 46225

24. MCI/Verizon(Owns WUTEL)
MCI/Verizon
730 West Henry Street
Indianapolis, IN 46225

TRIMARC
Public Safety & Transportation Systems
901 West Main Street
Louisville, Kentucky 40202

Bernie Anderson cell: (502) 321-8073 Bernie.Anderson@AtmosEnergy.com OR

Earl Taylor

Earl.Taylor@AtmosEnergy.com

Cell: 859-583-0306 Office: 859-236-2300 **Send to both contacts** 

Facilities Clear per email 12-19-12

Brian Watkins

Brian.Watkins@CrownCastle.com

(502) 318-1323

Brandy Bowling (Brian's supervisor)

Brandy.Bowling@CrownCastle.com

(502) 318-1322 Cindy Shaffer

Cynthia.Shaffer@CrownCastle.com

(502) 318-1313 Chris Gladstone

 $\underline{Chris.Gladstone@CrownCastle.com}$ 

(502)689-2162

Facilities Clear per email 12-19-12

Bill Hales
Bill.Hales@zayo.com

(502) 500-3661

Second request sent 2-15-2012

Chris Fowler

Chris.Fowler@Verizon.com Office: (317) 685-8050 Cell: (317) 435-6225

Dave Wiley (Field) (502) 439-8783

<u>Dave.Wiley@One.Verizon.com</u> Facilities Clear per email 12-20-12

Todd Hood

Todd.Hood@ngc.com

Office: (502)587-6624 ext. 2

Cell: (502)307-7456

Facility Map Received 12-20-12

#### **AIRPORT CONTACTS**

Bruce Little (502) 375-7363 – FAA Location Manager

Jack Stauble (502) 664-9637 cell – FAA Location Technician

Chuck Hensley (502) 380-8356 EXT 356 – Construction Manager

Louisville Regional Airport Authority

Andy Hepfinger (502) 329-3706 – UPS Construction Brian Knesco (502) 741-2922 – UPS Construction

#### **Railroad Companies**

#### 1. C.S.X. Transportation, Inc.

Contacts:

David Hall, KY Liaison, (502) 815-1865 Milton Holder – crossings – cell (502) 817-2011

John Williams – crossings – cell (502) 376-8745, Office (502) 364-1133

Joe Malandruco (Florida) – signals (904) 245-1160

2. Norfolk - Southern Railway Company

Norfolk - Southern Railway Company (Roy Johnson to provide contact data)

Mr. J. N. Carter, Jr. Chief Engineer

**Bridges and Structures** 

Norfolk Southern Corporation

1200 Peachtree Street

Atlanta, Georgia 30309

**3.** Paducah and Louisville Railway, Inc.

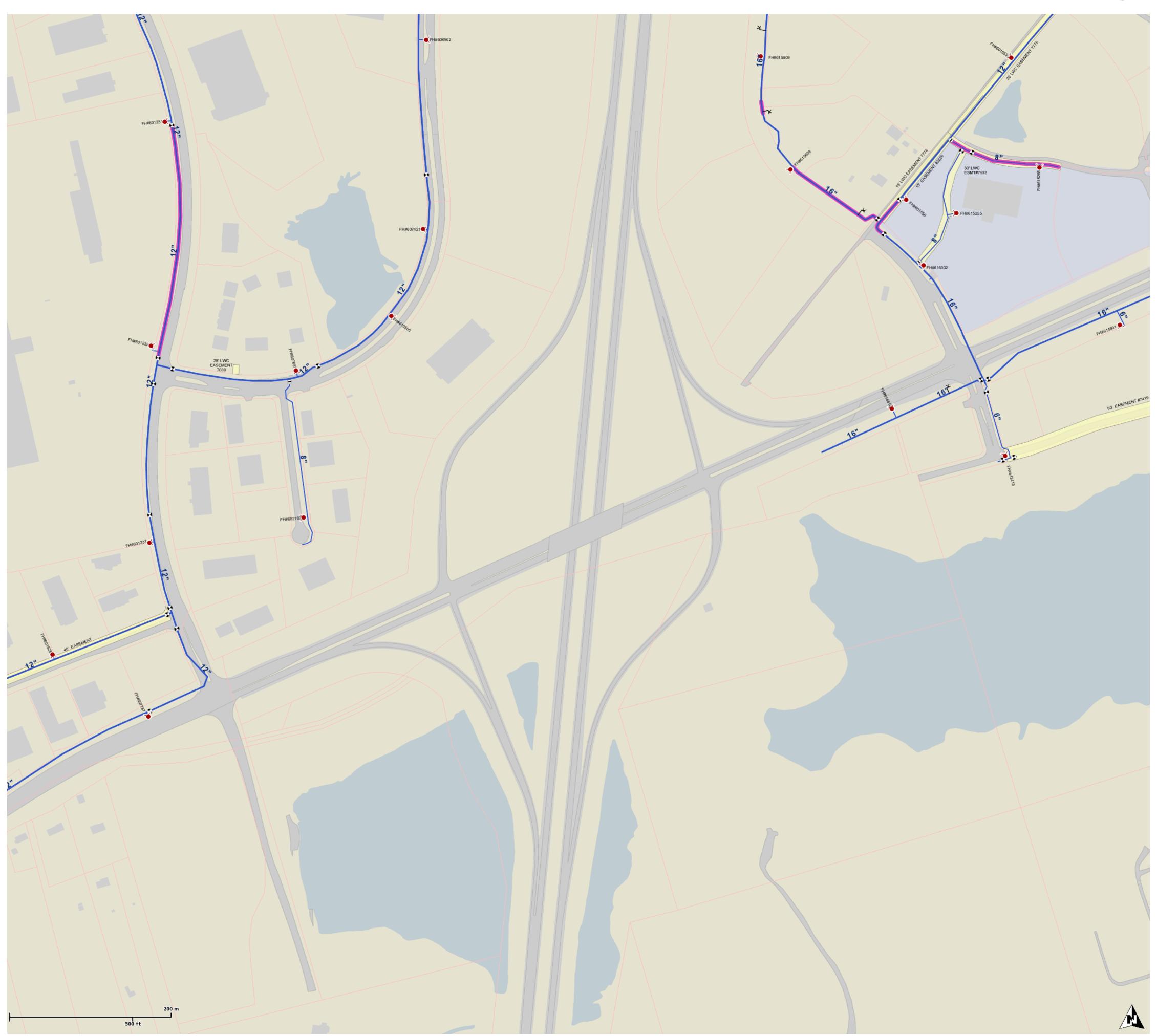
Gerald Gupton, Office: (270) 444-4386

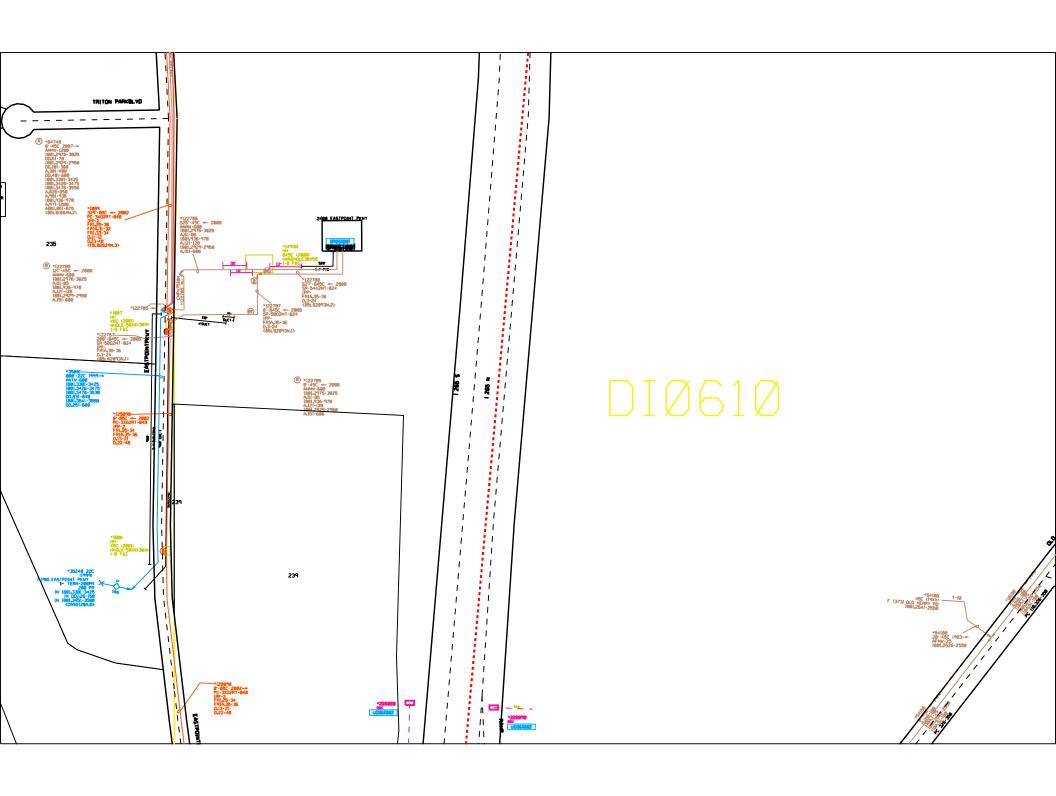
### **Appendix E**

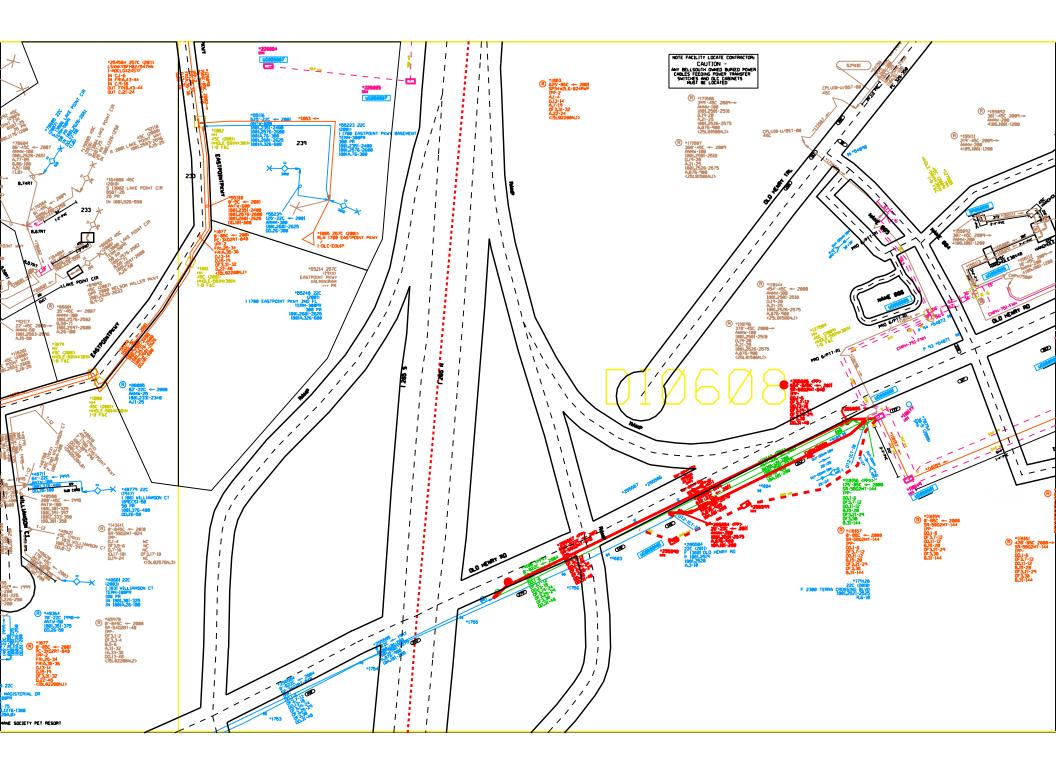
**Utility Facility Maps** 

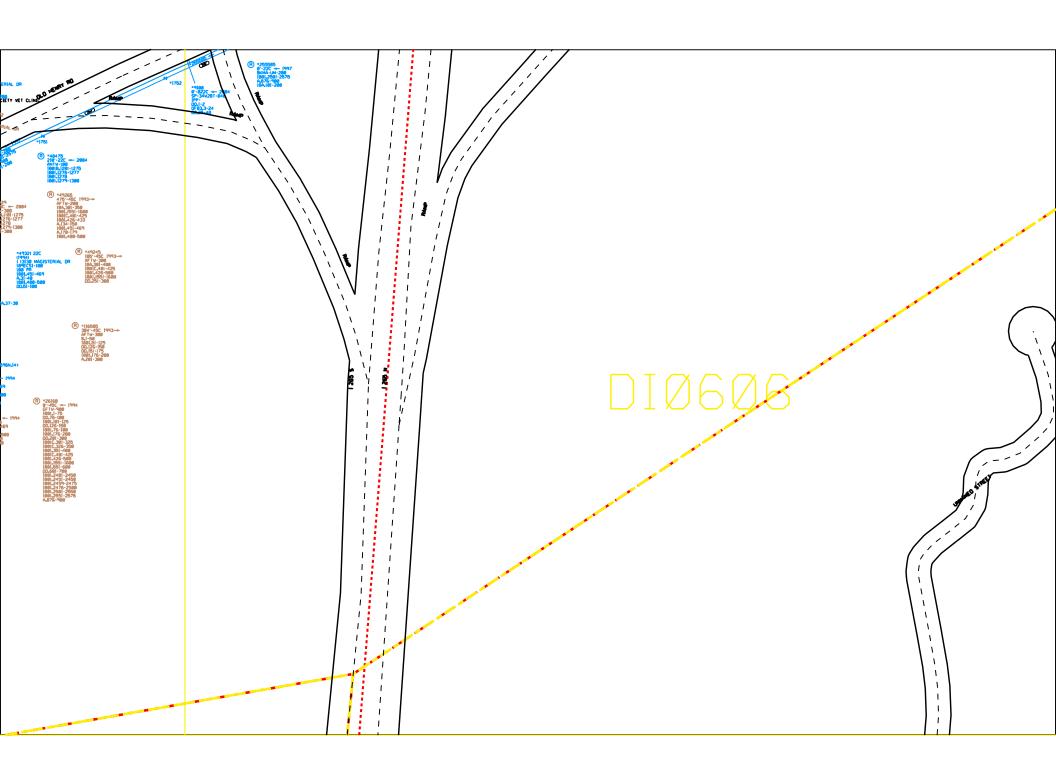
# LWC SPIN Application

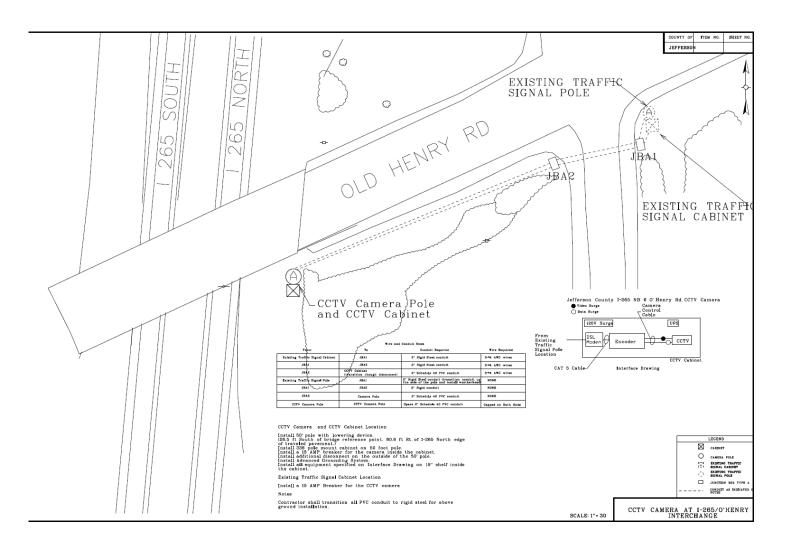


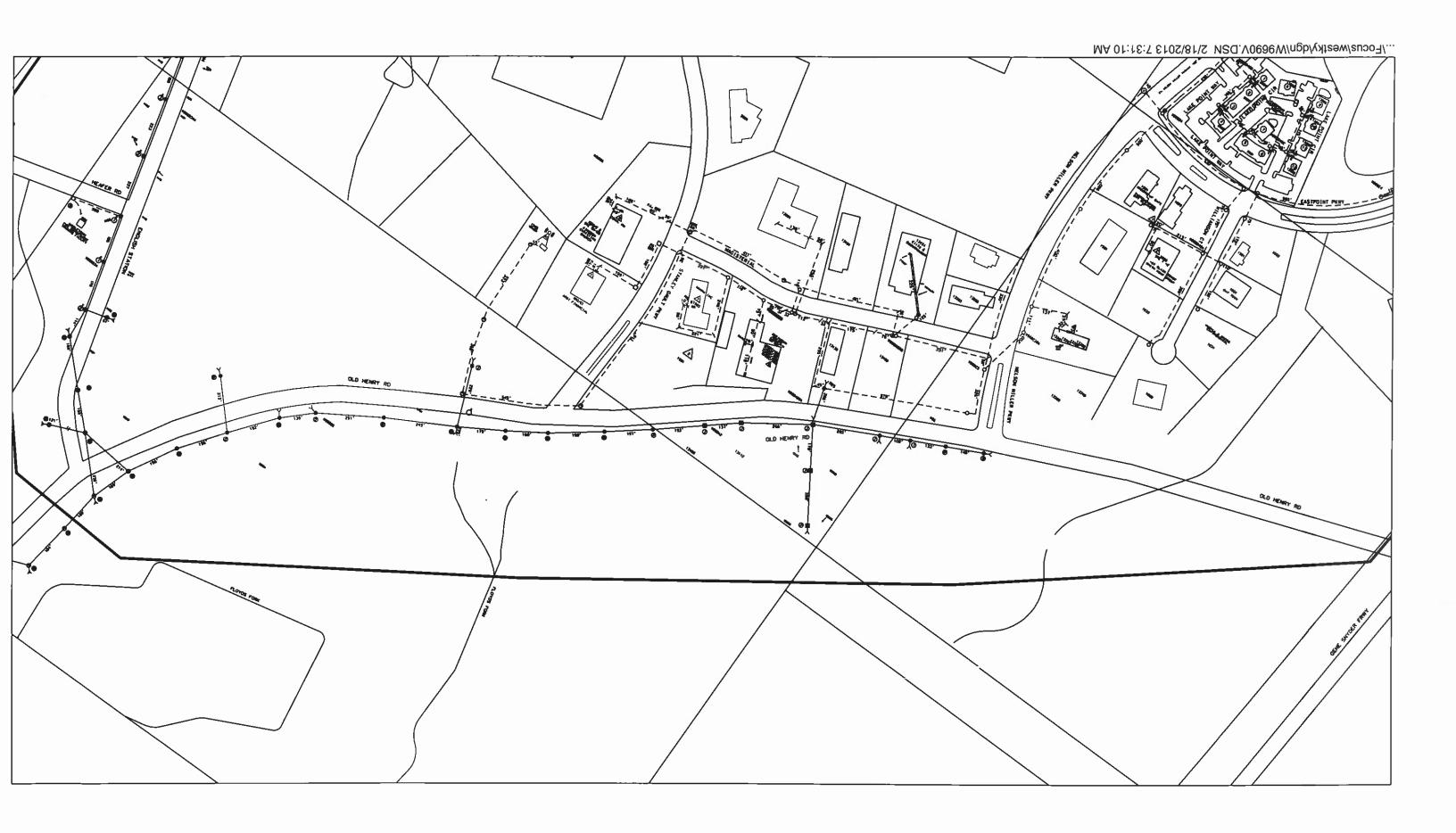


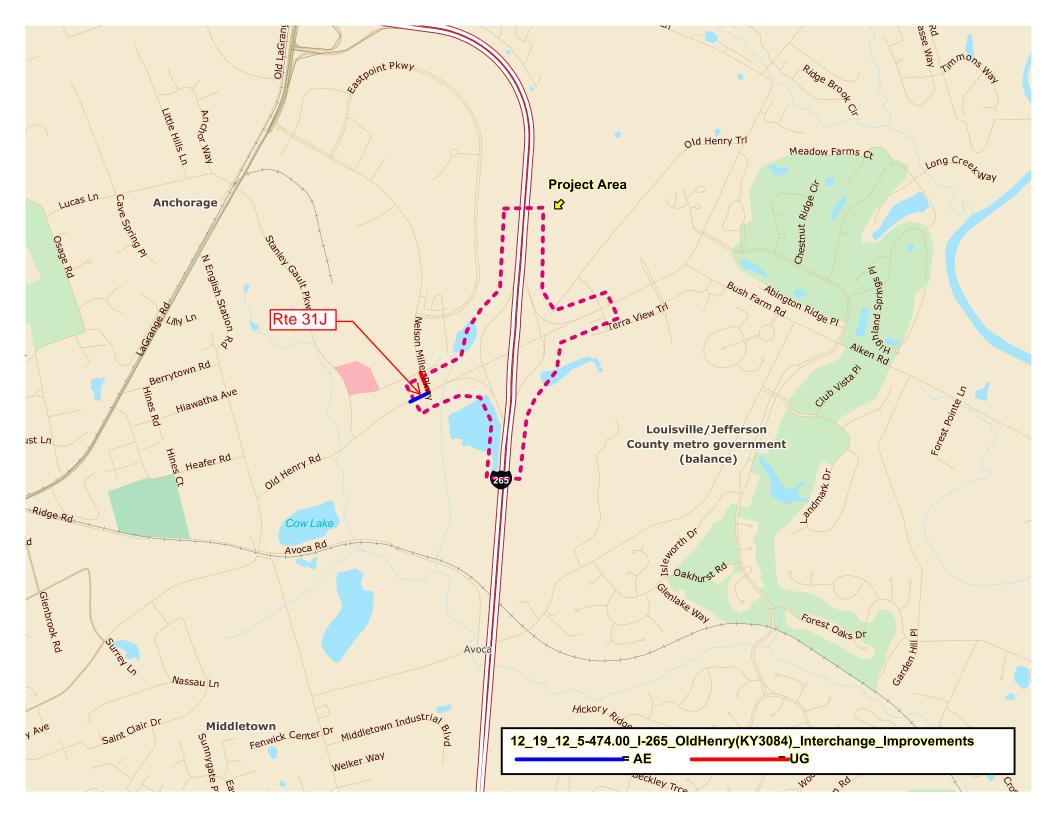












# **Appendix F**

# **Referenced KIPDA MPO PIFs**

#### PIF - Control Number: 05 056 A0265 36.10

Route No: 265

Length: 8.159

#### **General Info**

Requestor Name: Status: Active

Requestor Title: Highways Mode:

Requested By Date: 12/28/2010 Major widening Type:

Form Completed By: Stacey Burton KIPDA ADD:

Title / Organization: Transportation Planner/KIPDA MPO: Louisville

Form Completed Date: 12/28/2010 Urban Area: Louisville KY-IN

> District: 5 Parent Control No: 05 056 A0265 36.10

County: Jefferson RSE Unique No: 056-I -0265 -000

Prefix: I State System:

10.25 34.7270 State Primary Route Type: A

ВМР

(Interstate)

Suffix: Functional System:

BMP FC BMP: 17.295 EMP 10.25 34.7270 **Urban Interstate** EMP: 25.454

EMP

SPRS

Existing Studies: MPO MTP (10/02, 12/05, 10/10)

Purpose Statement: MAJOR WIDENING FOR 2 ADDITIONAL LANES (4 TO 6 LANES) FROM US 31E TO I-64.

Regional Goal: 1. Improve traffic flow on roadways during peak travel hours.

2. Improve air quality.

3. Improve mobility within designated freight corridors. 4. Improve safety on roadways.

Last Updated By: stacey.burton Last Updated Date: 12/28/2010 4:18:46 PM

Highway Network:

Non NHS: False NHS: True NN: True Scenic Way: False

Coal Haul: False Bike: False Forest: False Strahnet: True

Ext Weight: False ADHS: False

ROW

Average Width: 306

Source:

HIS: True Plans: False Microfilm: False

Other: False

**Current Primary Use:** 

Industrial: False Commercial: True Residential: True Farmland: True

Other: False

Project may require additional R/W: True

Possible Number of Relocations:

Homes: Businesses:

Comments:

#### **Utilities**

**Existing Utilities:** 

Electrical: False Gas: False Telephone: False Cable: False

Sewer: False Water: False ITS: False None: False

Other: False

Project may require Utility Relocations: True

Comments:

# **Economic Impact**

Planning / Zoning Reg exist in Community: True

Project may affect established Business, Commercial, or Industrial districts: True

Economic impacts on regional / local economy: True

Development: True Tax Revenues: True Emp Opportunity: True

Retail Sales: True Other: True

Comments: This area in SE Jefferson County is marked for development of parks, residential, and

businesses.

Direct access to major points of interest: False

Nat'l / St Parks: False Monuments: False Amusement Parks: False

Historic Sites: False US Public Land: False Other: False

Comments:

Direct access to major traffic generators: False

Shopping Centers: False Schools: False Industries: False

Military Installations: False Other: False

Comments:

#### Multimodal

This Project is a Candidate for:

Bicycle Paths: False Sidewalks: False Shared-Use Paths: False

Park / Ride Lots: False N/A True

Project Improves Direct Access to:

Airports: False Riverports: False

Trucking Routes: True N/A False

Type of Public Transportation Available:

Fixed Routes: True Demand Response: True

Comments:

#### Social Impact

This Project May affect:

Neighborhood / Community Cohesion: True

Travel Patterns (vehicular, commuter, bicycle, pedestrian): True

Household relocations: True

Elderly, disabled, nondrivers, minorities, low-income persons: False

No adverse effects to neighborhoods apparent: False

Comments:

# **Environmental Impact**

**Environmental Impact:** 

Blue Line Streams: True Wetlands: False Floodplain: False

Wildlife Managed Areas: False Historic Properties: True Cemeteries: False

Schools: False Churches: True Endangered Species: False

Public Land / Park: False Noise Impact: True Arch. Sites: False

NR Properties: False Potential NR Properties: False

Other:

Potential Contaminated Sites:

Gas Stations: True Landfills: False Auto Repair: False

Junkyards: False

Other:

Comments:

# Air Quality

Maintenance or Nonattainment Area: True Ozone: True PM: True

Adds through Lane Capacity: True

Congestion Management Plan: True

Project is included in TIP/STIP: False

Comments:

#### **Cost Estimate**

PIF #: 05 056 A0265 36.10

Revision #: 1

BMP: 17.295

EMP: 25.454

Last Updated By: dane.blackburn

Last Updated Date: 2/8/2011 9:44:39 AM

Estimate Class: Requires Further Study Per Mile: False

Terrain: BMP EMP Terrain

DIVII	LIVII	Terrairi
13.3550	22.9950	Flat
22.9950	23.4640	Rolling
23.4640	24.8540	Rolling
24.8540	25.5990	Rolling

Detailed Estimate with Calculations Attached: False

# Estimate Assumptions:

# Planning:

SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Design:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Right of Way:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Utilities:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Construction:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	

#### **Original Estimate:**

Planning: \$350,000.00

Design: \$6,370,000.00

Right of Way: \$3,360,000.00

Utilities: \$1,280,000.00

Construction: \$73,750,000.00

Total Cost: \$85,110,000.00

Estimate Procedure Used:

Attachments:

Location Map: False Photograph(s): False Others: Sheet showing Cost Estimate: False

Comments:

# Highway ATT

PIF #: 05 056 A0265 36.10

BMP: 17.295

EMP: 25.454

Last Updated By: stacey.burton

Last Updated Date: 12/28/2010 4:25:21 PM

Needs Statement: I-265 from US 31E to I-64 (MP 17.295 to MP 25.454) is located in southeastern Jefferson County. The

surrounding

land uses are residential, commerical, and industrial. Commuters use this segment to bypass I-64 as well as

gain

access to I-64 I-65. Adequacy rating data suggest that congestion, safety, and pavement conditions are all current issues. Currently congestion is approaching high levels, especially at peak hours. Additional growth is planned for the future in this area in Jefferson County. Because of additional planned development in this area,

congestion will worsen over time.

#### **Adequacy Rating Range**

From: To:

Adequacy Rating: 76.50 84

CRF: 0.1590 1.0350

IRI: 34 117

V/SF: 0.80 0.88

ADT: 57303 73419

% Trucks (Single): 0.40 5.30

% Trucks (Combination): 6.90 9.80

Speed Limit: 65 65

ProjectedADT (HDO)/Year: Coming Soon % Growth: Coming Soon ProjectedADT: Coming Soon

#### **Miscellaneous Roadway Conditions**

Access Control:

BMP	EMP	Туре
10.25	34.7270	Full

Proposed Access Control: Full

Lane Width:

ВМР	EMP	WIDTH	LANES
11.7290	34.0520	12	4

Proposed Lane Width: 12

Proposed Lanes: 6

MedianType:

BMP	EMP	WIDTH	TYPE
13.50	34.7270	52	Depressed

Proposed Median Type: Depressed

Proposed Median Width: 10

Shoulders:

BMP	EMP	WIDTH	TYPE	X SECT
10.25	23.3650	7	Paved w/ Portland Cement	CL
10.25	23.3650	7	Paved w/ Portland Cement	NL
10.25	23.3650	10	Paved w/ Portland Cement	CR
10.25	23.3650	10	Paved w/ Portland Cement	NR
23.3650	26.5540	3	Paved w/ Bituminous Material	CL
23.3650	26.5540	3	Paved w/ Bituminous Material	NL
23.3650	26.64	11	Paved w/ Bituminous Material	CR
23.3650	26.64	11	Paved w/ Bituminous Material	NR

Proposed Shoulder Type: Paved w/ Bituminous Material

Proposed Shoulder Width: 10

No. of Bridges:

Traffic Loop: Coming Soon

Other Improvement Projects in Area:

None: False SYP: False Resurface: False Others: False

Comments:

PIF Status

# Status History:

Status Type	Status Updated Date	Status Updated By
Active	2/22/2010 10:48:34 AM	sowjanya.buruugpalli
Active	12/28/2010 4:18:46 PM	stacey.burton

Ranking

Rank Type	Year	Priority	Rank	Tier Rank	Overall	Updated By	Updated Date
LOCAL	2001	MEDIUM	0			sowjanya.burug upalli	3/10/2010 12:53:50 PM
REGIONAL	2001	MEDIUM	0			sowjanya.burug upalli	3/10/2010 12:54:17 PM
DISTRICT	2001	HIGH	0			sowjanya.burug upalli	3/10/2010 12:55:15 PM
LOCAL	2003	NONE	0	3		sowjanya.burug upalli	3/10/2010 2:10:17 PM
REGIONAL	2003	MEDIUM	0	3		sowjanya.burug upalli	3/10/2010 2:26:12 PM
DISTRICT	2003	HIGH	4	3		sowjanya.burug upalli	3/10/2010 2:29:01 PM
LOCAL	2005	MEDIUM	0			sowjanya.burug upalli	4/5/2010 11:21:25 AM
REGIONAL	2005	LOW	0			sowjanya.burug upalli	4/5/2010 11:27:35 AM
DISTRICT	2005	MEDIUM	0			sowjanya.burug upalli	4/5/2010 12:37:55 PM
LOCAL	2007	NONE	0			sowjanya.burug upalli	4/5/2010 1:15:00 PM
REGIONAL	2007	MEDIUM	0			sowjanya.burug upalli	4/5/2010 1:29:02 PM
DISTRICT	2007	HIGH	16			sowjanya.burug upalli	4/5/2010 1:37:38 PM
LOCAL	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:29:45 PM
REGIONAL	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:30:32 PM
DISTRICT	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:31:01 PM

#### PIF - Control Number: 05 056 A0265 35.00

Route No:

265

Length: 7.045

#### **General Info**

Requestor Name: Status: Active

Requestor Title: Highways Mode:

Requested By Date: 12/28/2010 Major widening Type:

Form Completed By: Stacey Burton KIPDA ADD:

Title / Organization: Transportation Planner/KIPDA MPO: Louisville

Form Completed Date: 12/28/2010 Urban Area: Louisville KY-IN

> District: 5 Parent Control No: 05 056 A0265 35.00

County: Jefferson RSE Unique No: 056-I -0265 -000

Prefix: I State System:

10.25 34.7270 State Primary Route Type: A

(Interstate)

ВМР

Suffix: Functional System:

BMP FC BMP: 10.250 EMP 10.25 34.7270 **Urban Interstate** EMP: 17.295

EMP

SPRS

Existing Studies: MPO MTP (10/02, 12/05, 10/10)

Purpose Statement: Widen I-265 from 4 to 6 lanes from I-65 to US 31E (Bardstown Road). Intent would be to widen to the inside.

Regional Goal: 1. Improve traffic flow on roadways during peak travel hours.

2. Improve air quality.

3. Improve mobility within designated freight corridors. 4. Improve safety on roadways.

Last Updated By: stacey.burton Last Updated Date: 12/28/2010 4:09:28 PM

Highway Network:

Non NHS: False NHS: True NN: True Scenic Way: False

Coal Haul: False Bike: False Forest: False Strahnet: True

Ext Weight: False ADHS: False

ROW

Average Width: 230

Source:

HIS: True Plans: False Microfilm: False

Other: False

**Current Primary Use:** 

Industrial: True Commercial: True Residential: True Farmland: False

Other: False

Project may require additional R/W: True

Possible Number of Relocations:

Homes: Businesses:

Comments:

#### **Utilities**

**Existing Utilities:** 

Electrical: False Gas: False Telephone: False Cable: False

Sewer: False Water: False ITS: False None: False

Other: False

Project may require Utility Relocations: True

Comments:

# **Economic Impact**

Planning / Zoning Reg exist in Community: True

Project may affect established Business, Commercial, or Industrial districts: False

Economic impacts on regional / local economy: True

Development: True Tax Revenues: True Emp Opportunity: True

Retail Sales: True Other: False

Comments: Additional highway capacity may provide more development opportunities.

Direct access to major points of interest: False

Nat'l / St Parks: False Monuments: False Amusement Parks: False

Historic Sites: False US Public Land: False Other: False

Comments:

Direct access to major traffic generators: False

Shopping Centers: False Schools: False Industries: False

Military Installations: False Other: False

Comments:

#### Multimodal

This Project is a Candidate for:

Bicycle Paths: False Sidewalks: False Shared-Use Paths: False

Park / Ride Lots: False N/A True

Project Improves Direct Access to:

Airports: False Riverports: False

Trucking Routes: True N/A False

Type of Public Transportation Available:

Fixed Routes: True Demand Response: True

Comments:

#### Social Impact

This Project May affect:

Neighborhood / Community Cohesion: False

Travel Patterns (vehicular, commuter, bicycle, pedestrian): True

Household relocations: True

Elderly, disabled, nondrivers, minorities, low-income persons: False

No adverse effects to neighborhoods apparent: False

Comments:

# **Environmental Impact**

**Environmental Impact:** 

Blue Line Streams: True Wetlands: False Floodplain: False

Wildlife Managed Areas: False Historic Properties: True Cemeteries: False

Schools: True Churches: True Endangered Species: False

Public Land / Park: False Noise Impact: True Arch. Sites: False

NR Properties: False Potential NR Properties: False

Other:

Potential Contaminated Sites:

Gas Stations: True Landfills: False Auto Repair: False

Junkyards: False

Other:

Comments:

# Air Quality

Maintenance or Nonattainment Area: True Ozone: True PM: True

Adds through Lane Capacity: True

Congestion Management Plan: True

Project is included in TIP/STIP: False

Comments:

#### **Cost Estimate**

PIF #: 05 056 A0265 35.00

Revision #: 1

BMP: 10.250

EMP: 17.295

Last Updated By: dane.blackburn

Last Updated Date: 2/8/2011 9:23:18 AM

Estimate Class: Requires Further Study Per Mile: False

Terrain: BMP EMP Terrain

10.25 11.1960 Flat 11.1960 13.3550 Flat 13.3550 22.9950 Flat

Detailed Estimate with Calculations Attached: False

# Estimate Assumptions:

# Planning:

SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Design:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Right of Way:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Utilities:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Construction:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	

# **Original Estimate:**

Planning: \$470,000.00

Design: \$5,210,000.00

Right of Way: \$2,550,000.00

Utilities: \$1,160,000.00

Construction: \$57,310,000.00

Total Cost: \$66,700,000.00

Estimate Procedure Used:

Attachments:

Location Map: False Photograph(s): False Others: Sheet showing Cost Estimate: False

Comments:

# Highway ATT

PIF #: 05 056 A0265 35.00

BMP: 10.250

EMP: 17.295

Last Updated By: stacey.burton

Last Updated Date: 12/28/2010 4:15:04 PM

Needs Statement: I-265 from I-65 to US 31E (MP 10.25 to MP 17.295) is located in southeastern Jefferson County. The

surrounding

land uses are residential, commerical, and industrial. Commuters use this segment to bypass I-65 as well as

gain

access to I-65. Adequacy rating data point to high levels of congestion and rough pavement conditions in some areas. Currently congestion is approaching high levels, especially at peak hours. There is additional growth

occurring now

and planned for the future in this area in Jefferson County. Because of additional planned development in this

area, congestion will worsen over time.

#### **Adequacy Rating Range**

From: To:

Adequacy Rating: 72 80.50

CRF: 0.34 0.8490

IRI: 32 188

V/SF: 0.76 0.96

ADT: 57303 83947

% Trucks (Single): 0.40 3.90

% Trucks (Combination): 6.10 8.50

Speed Limit: 65 65

ProjectedADT (HDO)/Year: Coming Soon % Growth: Coming Soon ProjectedADT: Coming Soon

#### **Miscellaneous Roadway Conditions**

Access Control:

ВМР	EMP	Туре
10.25	34.7270	Full

Proposed Access Control: Full

Lane Width:

ВМР	EMP	WIDTH	LANES
10.25	11.7290	12	6
11.7290	34.0520	12	4

Proposed Lane Width: 12

Proposed Lanes: 6

MedianType:

BMP	EMP	WIDTH	TYPE
10.25	13.50	72	Depressed
13.50	34.7270	52	Depressed

Proposed Median Type: Concrete Barrier

Proposed Median Width: 10

Shoulders:

ВМР	EMP	WIDTH	TYPE	X SECT
10.25	23.3650	7	Paved w/ Portland Cement	CL
10.25	23.3650	7	Paved w/ Portland Cement	NL
10.25	23.3650	10	Paved w/ Portland Cement	CR
10.25	23.3650	10	Paved w/ Portland Cement	NR

Proposed Shoulder Type: Paved w/ Portland Cement

Proposed Shoulder Width: 10

No. of Bridges:

Traffic Loop: Coming Soon

Other Improvement Projects in Area:

None: False SYP: False Resurface: False Others: False

Comments:

# PIF Status

# Status History:

Status Type	Status Updated Date	Status Updated By
Active	2/22/2010 10:48:34 AM	sowjanya.buruugpalli
Active	12/28/2010 4:09:28 PM	stacey.burton

# Ranking

LOCAL   2001   MEDIUM   0   Sowjanya.burug upalli   12:53:50 PM   12:53:17 PM   12:10:17 PM   12:1	Rank Type	Year	Priority	Rank	Tier Rank	Overall	Updated By	Updated Date
DISTRICT   2001	LOCAL	2001	MEDIUM	0				
LOCAL 2003 NONE 0 3 Sowjanya.burug yalli 2:55:15 PM REGIONAL 2003 MEDIUM 0 3 Sowjanya.burug yalli 2:10:17 PM DISTRICT 2003 HIGH 3 3 3 4 Sowjanya.burug yalli 2:26:12 PM LOCAL 2005 MEDIUM 0 Sowjanya.burug yalli 2:29:01 PM REGIONAL 2005 LOW 0 Sowjanya.burug yalli 11:21:25 AM DISTRICT 2005 MEDIUM 0 Sowjanya.burug yalli 11:27:35 AM DISTRICT 2005 MEDIUM 0 Sowjanya.burug yalli 11:27:35 AM DISTRICT 2005 MEDIUM 0 Sowjanya.burug yalli 11:27:35 PM LOCAL 2007 NONE 0 Sowjanya.burug yalli 12:37:55 PM REGIONAL 2007 MEDIUM 0 Sowjanya.burug yalli 11:25:00 PM REGIONAL 2007 MEDIUM 0 Sowjanya.burug yalli 11:37:38 PM DISTRICT 2007 HIGH 18 Sowjanya.burug yalli 12:37:38 PM LOCAL 2009 NONE 0 Sowjanya.burug yalli 13:37:38 PM	REGIONAL	2001	MEDIUM	0				
REGIONAL       2003       MEDIUM       0       3       sowjanya.burug upalli       2:10:17 PM         DISTRICT       2003       HIGH       3       3       4       sowjanya.burug upalli       3/10/2010 upalli         LOCAL       2005       MEDIUM       0       sowjanya.burug upalli       4/5/2010 upalli         REGIONAL       2005       LOW       0       sowjanya.burug upalli       4/5/2010 upalli         DISTRICT       2005       MEDIUM       0       sowjanya.burug upalli       4/5/2010 upalli         LOCAL       2007       NONE       0       sowjanya.burug upalli       4/5/2010 upalli         REGIONAL       2007       MEDIUM       0       sowjanya.burug upalli       4/5/2010 upalli         DISTRICT       2007       MEDIUM       0       sowjanya.burug upalli       4/5/2010 upalli         DISTRICT       2007       HIGH       18       sowjanya.burug upalli       4/5/2010 upalli         LOCAL       2009       NONE       0       sowjanya.burug upalli       4/5/2010 upalli	DISTRICT	2001	HIGH	0				
DISTRICT 2003 HIGH 3 3 3 4 sowjanya.burug upalli 2:26:12 PM  LOCAL 2005 MEDIUM 0 sowjanya.burug upalli 2:29:01 PM  REGIONAL 2005 LOW 0 sowjanya.burug upalli 11:21:25 AM  DISTRICT 2005 MEDIUM 0 sowjanya.burug upalli 11:27:35 AM  DISTRICT 2005 MEDIUM 0 sowjanya.burug upalli 11:27:35 PM  LOCAL 2007 NONE 0 sowjanya.burug upalli 12:37:55 PM  REGIONAL 2007 MEDIUM 0 sowjanya.burug upalli 1:15:00 PM  REGIONAL 2007 MEDIUM 0 sowjanya.burug upalli 1:15:00 PM  DISTRICT 2007 HIGH 18 sowjanya.burug upalli 1:29:02 PM  DISTRICT 2009 NONE 0 sowjanya.burug upalli 1:37:38 PM  LOCAL 2009 NONE 0 sowjanya.burug 4/5/2010 upalli 1:37:38 PM	LOCAL	2003	NONE	0	3			
LOCAL 2005 MEDIUM 0 sowjanya.burug 4/5/2010 upalli 11:21:25 AM  REGIONAL 2005 LOW 0 sowjanya.burug 4/5/2010 upalli 11:27:35 AM  DISTRICT 2005 MEDIUM 0 sowjanya.burug 4/5/2010 upalli 11:27:35 AM  LOCAL 2007 NONE 0 sowjanya.burug 4/5/2010 upalli 12:37:55 PM  REGIONAL 2007 MEDIUM 0 sowjanya.burug 4/5/2010 upalli 1:15:00 PM  REGIONAL 2007 MEDIUM 0 sowjanya.burug 4/5/2010 upalli 1:29:02 PM  DISTRICT 2007 HIGH 18 sowjanya.burug 4/5/2010 upalli 1:37:38 PM  LOCAL 2009 NONE 0 sowjanya.burug 4/5/2010	REGIONAL	2003	MEDIUM	0	3			
REGIONAL 2005 LOW 0 sowjanya.burug 4/5/2010 upalli 11:27:35 AM  DISTRICT 2005 MEDIUM 0 sowjanya.burug 4/5/2010 upalli 12:37:55 PM  LOCAL 2007 NONE 0 sowjanya.burug upalli 12:37:55 PM  REGIONAL 2007 MEDIUM 0 sowjanya.burug upalli 1:15:00 PM  REGIONAL 2007 MEDIUM 0 sowjanya.burug upalli 1:29:02 PM  DISTRICT 2007 HIGH 18 sowjanya.burug upalli 1:37:38 PM  LOCAL 2009 NONE 0 sowjanya.burug upalli 2:37:38 PM	DISTRICT	2003	HIGH	3	3	4		
DISTRICT 2005 MEDIUM 0 sowjanya.burug 4/5/2010 upalli 12:37:55 PM  LOCAL 2007 NONE 0 sowjanya.burug 4/5/2010 upalli 1:15:00 PM  REGIONAL 2007 MEDIUM 0 sowjanya.burug 4/5/2010 upalli 1:15:00 PM  DISTRICT 2007 HIGH 18 sowjanya.burug 4/5/2010 upalli 1:29:02 PM  LOCAL 2009 NONE 0 sowjanya.burug 4/5/2010 upalli 1:37:38 PM	LOCAL	2005	MEDIUM	0				
LOCAL 2007 NONE 0 sowjanya.burug 4/5/2010 upalli 1:15:00 PM  REGIONAL 2007 MEDIUM 0 sowjanya.burug 4/5/2010 upalli 1:29:02 PM  DISTRICT 2007 HIGH 18 sowjanya.burug 4/5/2010 upalli 1:37:38 PM  LOCAL 2009 NONE 0 sowjanya.burug 4/5/2010	REGIONAL	2005	LOW	0				
REGIONAL   2007   MEDIUM   0	DISTRICT	2005	MEDIUM	0			, ,	
DISTRICT 2007 HIGH 18 sowjanya.burug 4/5/2010 upalli 1:37:38 PM  LOCAL 2009 NONE 0 sowjanya.burug 4/5/2010	LOCAL	2007	NONE	0				
upaĺli 1:37:38 PM  LOCAL 2009 NONE 0 sowjanya.burug 4/5/2010	REGIONAL	2007	MEDIUM	0				
	DISTRICT	2007	HIGH	18				
120.10 T M	LOCAL	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:29:45 PM
REGIONAL 2009 NONE 0 sowjanya.burug 4/5/2010 upalli 4:30:32 PM	REGIONAL	2009	NONE	0				
DISTRICT 2009 NONE 0 sowjanya.burug 4/5/2010 upalli 4:31:01 PM	DISTRICT	2009	NONE	0				

#### PIF - Control Number: 05 056 A0265 36.20

BMP:

Length: 9.276

25.454

#### **General Info**

Requestor Name: Status: Active

Requestor Title: Mode: Highways

Requested By Date: 12/29/2010 Type: Major widening

Form Completed By: Stacey Burton ADD: KIPDA

Title / Organization: Transportation Planner/KIPDA MPO: Louisville

Form Completed Date: 12/29/2010 Urban Area: Louisville KY-IN

District: 5 Parent Control No: 05 056 A0265 36.20

County: Jefferson RSE Unique No: 056-I -0265 -000

Prefix: I State System:

Route No: 265

Route Type: A 34.7270

Suffix: Functional System:

10.25 34.7270 Urban Interstate

EMP

EMP

SPRS

FC

State Primary

(Interstate)

EMP: 34.730

BMP

Existing Studies: MPO MTP (10/02, 12/05, 10/10)

Purpose Statement: Widen I-265 from 4 to 6 lanes from I-64 to I-71. Intent would be to widen to inside.

Regional Goal: 1. Improve traffic flow on roadways during peak travel hours.

2. Improve air quality.

3. Improve mobility within designated freight corridors. 4. Improve safety on roadways.

Last Updated By: stacey.burton Last Updated Date: 12/29/2010 10:41:21 AM

Highway Network:

Non NHS: False NHS: True NN: True Scenic Way: False

Coal Haul: False Bike: False Forest: False Strahnet: True

Ext Weight: False ADHS: False

ROW

Average Width: 300

Source:

HIS: True Plans: False Microfilm: False

Other: False

**Current Primary Use:** 

Industrial: False Commercial: True Residential: True Farmland: True

Other: False

Project may require additional R/W: False

Possible Number of Relocations:

Homes: Businesses:

Comments:

#### **Utilities**

**Existing Utilities:** 

Electrical: False Gas: False Telephone: False Cable: False

Sewer: False Water: False ITS: False None: False

Other: False

Project may require Utility Relocations: False

Comments:

# **Economic Impact**

Planning / Zoning Reg exist in Community: True

Project may affect established Business, Commercial, or Industrial districts: False

Economic impacts on regional / local economy: True

Development: True Tax Revenues: True Emp Opportunity: True

Retail Sales: False Other: False

Comments: Additional interstate access would improve the ability to move freight and commuters

through the area.

Direct access to major points of interest: False

Nat'l / St Parks: False Monuments: False Amusement Parks: False

Historic Sites: False US Public Land: False Other: False

Comments:

Direct access to major traffic generators: False

Shopping Centers: False Schools: False Industries: False

Military Installations: False Other: False

Comments:

#### Multimodal

This Project is a Candidate for:

Bicycle Paths: False Sidewalks: False Shared-Use Paths: False

Park / Ride Lots: False N/A True

Project Improves Direct Access to:

Airports: False Riverports: False

Trucking Routes: True N/A False

Type of Public Transportation Available:

Fixed Routes: False Demand Response: False

Comments:

#### Social Impact

This Project May affect:

Neighborhood / Community Cohesion: False

Travel Patterns (vehicular, commuter, bicycle, pedestrian): False

Household relocations: False

Elderly, disabled, nondrivers, minorities, low-income persons: False

No adverse effects to neighborhoods apparent: True

Comments:

### **Environmental Impact**

**Environmental Impact:** 

Blue Line Streams: True Wetlands: False Floodplain: True

Wildlife Managed Areas: False Historic Properties: False Cemeteries: False

Schools: False Churches: False Endangered Species: False

Public Land / Park: False Noise Impact: False Arch. Sites: False

NR Properties: False Potential NR Properties: False

Other:

Potential Contaminated Sites:

Gas Stations: False Landfills: False Auto Repair: False

Junkyards: False

Other:

Comments:

### Air Quality

Maintenance or Nonattainment Area: True Ozone: True PM: True

Adds through Lane Capacity: True

Congestion Management Plan: True

Project is included in TIP/STIP: False

Comments:

#### **Cost Estimate**

PIF #: 05 056 A0265 36.20

Revision #: 1

BMP: 25.454

EMP: 34.730

Last Updated By: dane.blackburn

Last Updated Date: 2/8/2011 9:53:47 AM

Requires Further Study Estimate Class: Per Mile: False

Terrain:

ВМР	EMP	Terrain
24.8540	25.5990	Rolling
25.5990	25.8690	Flat
25.8690	26.6670	Flat
26.6670	27.4950	Rolling
27.4950	29.8070	Rolling
29.8070	32.2270	Rolling
32.2270	34.3380	Flat
34.3380	34.7270	Flat

Detailed Estimate with Calculations Attached: False

### Estimate Assumptions:

### Planning:

SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO

### Design:

SCH YEAR SCH FUND PLAN YEAR ITEMNO
------------------------------------

# Right of Way:

SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	

#### **Utilities:**

SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO

#### **Construction:**

SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
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### **Original Estimate:**

Planning: \$350,000.00

Design: \$6,950,000.00

Right of Way: \$3,590,000.00

Utilities: \$1,390,000.00

Construction: \$79,300,000.00

Total Cost: \$91,580,000.00

Estimate Procedure Used:

Attachments:

Location Map: False Photograph(s): False Others: Sheet showing Cost Estimate: False

Comments:

# Highway ATT

PIF #: 05 056 A0265 36.20

BMP: 25.454

EMP: 34.730

Last Updated By: stacey.burton

Last Updated Date: 12/29/2010 11:04:30 AM

Needs Statement: I-265 from I-64 to I-71 (MP 25.454 to 34.730) is located in eastern to northeastern Jefferson County. The

surrounding land uses are residential, commerical, and industrial. Commuters and freight movers use this

segment to access I-64 and I-71 as well as the intersecting

main arterials. Adequacy rating data point to congestion issues, rough pavement conditions, and potential crash issues. Currently congestion is approaching high levels, especially at peak hours. There is additional growth underway and planned for the future in this area in Jefferson County. Because of additional planned

development in this area, congestion will worsen over time.

#### **Adequacy Rating Range**

From: To:

Adequacy Rating: 52 92

CRF: 0.1780 1.0350

IRI: 27 232

V/SF: 0.71 1.04

ADT: 49291 73419

% Trucks (Single): 0.40 5.30

% Trucks (Combination): 6.90 8.70

Speed Limit: 65 65

ProjectedADT (HDO)/Year: Coming Soon % Growth: Coming Soon ProjectedADT: Coming Soon

### **Miscellaneous Roadway Conditions**

Access Control: BMP EMP Type

10.25 34.7270 Full

Proposed Access Control: Full

Lane Width:

 BMP
 EMP
 WIDTH
 LANES

 11.7290
 34.0520
 12
 4

 34.0520
 34.7270
 12
 6

Proposed Lane Width: 12

Proposed Lanes: 6

MedianType:

ВМР	EMP	WIDTH	TYPE
13.50	34.7270	52	Depressed

Proposed Median Type: Concrete Barrier

Proposed Median Width: 12

Shoulders:

ВМР	EMP	WIDTH	TYPE	X SECT
23.3650	26.5540	3	Paved w/ Bituminous Material	CL
23.3650	26.5540	3	Paved w/ Bituminous Material	NL
23.3650	26.64	11	Paved w/ Bituminous Material	CR
23.3650	26.64	11	Paved w/ Bituminous Material	NR
26.5540	29.78	5	Paved w/ Portland Cement	CL
26.5540	29.78	5	Paved w/ Portland Cement	NL
26.64	34.7270	11	Paved w/ Portland Cement	CR
26.64	34.7270	11	Paved w/ Portland Cement	NR
29.78	34.7270	4	Paved w/ Portland Cement	CL
29.78	34.7270	4	Paved w/ Portland Cement	NL

Proposed Shoulder Type: Paved w/ Portland Cement

Proposed Shoulder Width: 10

No. of Bridges:

Traffic Loop: Coming Soon

Other Improvement Projects in Area:

None: False SYP: False Resurface: False Others: False

### Comments:

### PIF Status

# Status History:

Status Type	Status Updated Date	Status Updated By
Active	2/22/2010 10:48:34 AM	sowjanya.buruugpalli
Active	12/29/2010 10:41:21 AM	stacey.burton

# Ranking

Rank Type	Year	Priority	Rank	Tier Rank	Overall	Updated By	Updated Date
LOCAL	2001	MEDIUM	0			sowjanya.burug upalli	3/10/2010 12:53:50 PM
REGIONAL	2001	MEDIUM	0			sowjanya.burug upalli	3/10/2010 12:54:17 PM
DISTRICT	2001	HIGH	0			sowjanya.burug upalli	3/10/2010 12:55:15 PM
LOCAL	2003	NONE	0	3		sowjanya.burug upalli	3/10/2010 2:10:17 PM
REGIONAL	2003	MEDIUM	0	3		sowjanya.burug upalli	3/10/2010 2:26:12 PM
DISTRICT	2003	HIGH	4	3		sowjanya.burug upalli	3/10/2010 2:29:01 PM
LOCAL	2005	MEDIUM	0			sowjanya.burug upalli	4/5/2010 11:21:25 AM
REGIONAL	2005	LOW	0			sowjanya.burug upalli	4/5/2010 11:27:35 AM
DISTRICT	2005	MEDIUM	0			sowjanya.burug upalli	4/5/2010 12:37:55 PM
LOCAL	2007	NONE	0			sowjanya.burug upalli	4/5/2010 1:15:00 PM
REGIONAL	2007	MEDIUM	0			sowjanya.burug upalli	4/5/2010 1:29:02 PM
DISTRICT	2007	HIGH	17			sowjanya.burug upalli	4/5/2010 1:37:38 PM
LOCAL	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:29:45 PM
REGIONAL	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:30:32 PM
DISTRICT	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:31:01 PM
						-	

#### PIF - Control Number: 05 056 A0265 40.00

Route No:

EMP:

Length: 0.705

265

25.559

#### **General Info**

Requestor Name: KYTC Status: Active

Requestor Title: Planning Mode: Highways

Requested By Date: 2/24/2011 Type: Reconstruction

Form Completed By: Stacey Burton ADD: KIPDA

Title / Organization: Transportation Planner/KIPDA MPO: Louisville

Form Completed Date: 2/24/2011 Urban Area: Louisville KY-IN

District: 5 Parent Control No: 05 056 A0265 40.00

County: Jefferson RSE Unique No: 056-I -0265 -000

Prefix: I State System:

Route Type: A 10.25 34.7270 State Primary (Interstate)

ВМР

(include)

Suffix: Functional System:

BMP: 24.854 BMP EMP FC

10.25 34.7270 Urban Interstate

EMP

SPRS

Existing Studies: MPO MTP (10/02, 12/05, 10/10)

Purpose Statement: Reconstruct I-265 (Gene Snyder Freeway) interchange at I-64, including: NB to WB 2 lane flyover, SB to WB 2

lane ramp, and auxiliary lane to tie into KIPDA #197; also includes WB auxiliary lane on I-64 from I-265 to

Blankenbaker Parkway.

Regional Goal: 1. Improve traffic flow on roadways during peak travel hours.

2. Improve air quality.

3. Improve safety on roadways.

4. Improve mobility within designated freight corridors.

Last Updated By: stacey.burton Last Updated Date: 2/13/2012 12:10:01 PM

Highway Network:

Non NHS: False NHS: True NN: True Scenic Way: False

Coal Haul: False Bike: False Forest: False Strahnet: True

Ext Weight: False ADHS: False

ROW

Average Width: 300

Source:

HIS: True Plans: False Microfilm: False

Other: False

**Current Primary Use:** 

Industrial: True Commercial: True Residential: True Farmland: False

Other: False

Project may require additional R/W: True

Possible Number of Relocations:

Homes: Businesses:

Comments:

#### Utilities

**Existing Utilities:** 

Electrical: False Gas: False Telephone: False Cable: False

Sewer: False Water: False ITS: False None: False

Other: False

Project may require Utility Relocations: True

Comments:

### **Economic Impact**

Planning / Zoning Reg exist in Community: True

Project may affect established Business, Commercial, or Industrial districts: True

Economic impacts on regional / local economy: True

Development: True Tax Revenues: True Emp Opportunity: True

Retail Sales: False Other: False

Comments: Improved access may draw more development.

Direct access to major points of interest: False

Nat'l / St Parks: False Monuments: False Amusement Parks: False

Historic Sites: False US Public Land: False Other: False

Comments:

Direct access to major traffic generators: True

Shopping Centers: True Schools: False Industries: True

Military Installations: False Other: False

Comments:

#### Multimodal

This Project is a Candidate for:

Bicycle Paths: False Sidewalks: False Shared-Use Paths: False

Park / Ride Lots: False N/A True

Project Improves Direct Access to:

Airports: False Railways: False Riverports: False

Trucking Routes: True N/A False

Type of Public Transportation Available:

Fixed Routes: True Demand Response: True

Comments:

### **Social Impact**

This Project May affect:

Neighborhood / Community Cohesion: False

Travel Patterns (vehicular, commuter, bicycle, pedestrian): False

Household relocations: False

Elderly, disabled, nondrivers, minorities, low-income persons: False

No adverse effects to neighborhoods apparent: True

Comments:

### **Environmental Impact**

**Environmental Impact:** 

Blue Line Streams: False Wetlands: False Floodplain: False

Wildlife Managed Areas: False Historic Properties: False Cemeteries: False

Schools: False Churches: False Endangered Species: False

Public Land / Park: False Noise Impact: False Arch. Sites: False

NR Properties: False Potential NR Properties: False

Other:

Potential Contaminated

Sites:

Gas Stations: False Landfills: False Auto Repair: False

Junkyards: False

Other:

Comments: Via GIS analysis, no negative impacts are apparent.

### Air Quality

Maintenance or Nonattainment Area: True Ozone: True PM: True

Adds through Lane Capacity: False

Congestion Management Plan: True

Project is included in TIP/STIP: True

Comments: Construction phase is programmed in 2012 in the TIP.

#### **Cost Estimate**

PIF #: 05 056 A0265 40.00

Revision #: 0

BMP: 24.854

EMP: 25.559

Last Updated By: dane.blackburn

Last Updated Date: 2/25/2011 10:40:48 AM

Estimate Class: Requires Further Study Per Mile: False

Terrain: BMP EMP Terrain

23.4640 24.8540 Rolling 24.8540 25.5990 Rolling

Detailed Estimate with Calculations Attached: False

### Estimate Assumptions:

### Planning:

SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Design:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Right of Way:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Utilities:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	
Construction:				
SCH YEAR	SCH FUND	PLAN YEAR	ITEMNO	

# Original Estimate:

Planning: \$0.00

Design: \$7,800,000.00

Right of Way: \$4,000,000.00

Utilities: \$1,500,000.00

Construction: \$90,500,000.00

Total Cost: \$103,800,000.00

Estimate Procedure Used:

Attachments:

Location Map: False Photograph(s): False Others: Sheet showing Cost Estimate: False

Comments:

# **Highway ATT**

PIF #: 05 056 A0265 40.00

BMP: 24.854

EMP: 25.559

Last Updated By: stacey.burton

Last Updated Date: 2/24/2011 4:07:09 PM

Needs Statement:

I-265 at I-64 (MP 24.854 to MP 25.559) is located in eastern Jefferson County. The surrounding land uses are residential, commerical, and industrial. Commuters use this segment to access I-64 and I-71as well as the intersecting main arterials. Freight carriers use this interchange as it is easily accessible from the Old Henry Road industrial area to the north and the Bluegrass Industrial Park to the west. Currently congestion is approaching high levels, especially at peak hours. There is additional growth both currently and planned for the future in this area in Jefferson County. Because of additional planned development in this area, congestion will worsen over time.

#### **Adequacy Rating Range**

From: To:

Adequacy Rating: 79 84

CRF: 0.3180 1.0350

IRI: 34 131

V/SF: 0.83 0.88

ADT: 58990 73419

% Trucks (Single): 5.30 5.30

% Trucks (Combination): 6.90 6.90

Speed Limit: 65 65

ProjectedADT (HDO)/Year: Coming Soon % Growth: Coming Soon ProjectedADT: Coming Soon

### Miscellaneous Roadway Conditions

Access Control:	BMP	EMP	Type
	10.25	34.7270	Full

Proposed Access Control: Full

 Lane Width:
 BMP
 EMP
 WIDTH
 LANES

 11.7290
 34.0520
 12
 4

Proposed Lane Width: 4

Proposed Lanes: 12

MedianType: BMP EMP WIDTH TYPE

13.50 34.7270 52 Depressed

Proposed Median Type: Depressed

Proposed Median Width: 28

Shoulders:

ВМР	EMP	WIDTH	TYPE	X SECT
23.3650	26.5540	3	Paved w/ Bituminous Material	CL
23.3650	26.5540	3	Paved w/ Bituminous Material	NL
23.3650	26.64	11	Paved w/ Bituminous Material	CR
23.3650	26.64	11	Paved w/ Bituminous Material	NR

Proposed Shoulder Type: Paved w/ Bituminous Material

Proposed Shoulder Width: 10

No. of Bridges:

Traffic Loop: Coming Soon

Other Improvement Projects in Area:

None: False SYP: False Resurface: False Others: False

Comments:

### PIF Status

### Status History:

Status Type	Status Updated Date	Status Updated By
Pending	2/24/2011 3:50:52 PM	stacey.burton
Active	2/25/2011 10:46:18 AM	charlie.spalding
Active	2/13/2012 12:10:01 PM	stacey.burton

# Ranking

Rank Type	Year	Priority	Rank	Tier Rank	Overall	Updated By	Updated Date
REGIONAL	2011	NONE	0			stacey.burton	2/24/2011 4:07:20 PM

#### PIF - Control Number: 05 056 A0265 37.00

#### **General Info**

Requestor Name: Status: Active

Requestor Title: Mode: Highways

Requested By Date: 12/29/2010 Type: New Interchange

Form Completed By: Stacey Burton ADD: KIPDA

Title / Organization: Transportation Planner/KIPDA MPO: Louisville

Form Completed Date: 12/29/2010 Urban Area: Louisville KY-IN

District: 5 Parent Control No: 05 056 A0265 37.00

County: Jefferson RSE Unique No: 056-I -0265 -000

Prefix: I State System:

Route Type: A State Primary (Interstate)

ВМР

Suffix: Functional System:

BMP: 24.334 BMP EMP FC

10.25 34.7270 Urban Interstate

EMP

SPRS

EMP: 24.434

Length: 0.100

Route No: 265

Existing Studies: MPO MTP (12/05, 10/10)

Purpose Statement: Contruct a new interchange on I-265 at Rehl Road. The Rehl Road portion would include accomodation for the

safa passage of bicyclists and pedestrians.

Regional Goal: 1. Improve traffic flow on roadways during peak travel hours.

2. Improve air quality.

3. Improve mobility within designated freight corridors. 4. Improve safety on roadways.

Last Updated By: stacey.burton Last Updated Date: 12/29/2010 11:09:35 AM

Highway Network:

Non NHS: False NHS: True NN: True Scenic Way: False

Coal Haul: False Bike: False Forest: False Strahnet: True

Ext Weight: False ADHS: False

ROW

Average Width: 300

Source:

HIS: True Plans: False Microfilm: False

Other: False

**Current Primary Use:** 

Industrial: False Commercial: False Residential: True Farmland: True

Other: False

Project may require additional R/W: True

Possible Number of Relocations:

Homes: Businesses:

Comments:

#### **Utilities**

**Existing Utilities:** 

Electrical: False Gas: False Telephone: False Cable: False

Sewer: False Water: False ITS: False None: False

Other: False

Project may require Utility Relocations: True

Comments:

### **Economic Impact**

Planning / Zoning Reg exist in Community: True

Project may affect established Business, Commercial, or Industrial districts: True

Economic impacts on regional / local economy: True

Development: True Tax Revenues: True Emp Opportunity: True

Retail Sales: True Other: True

Comments:

Direct access to major points of interest: False

Nat'l / St Parks: False Monuments: False Amusement Parks: False

Historic Sites: False US Public Land: False Other: False

Comments:

Direct access to major traffic generators: False

Shopping Centers: False Schools: False Industries: False

Military Installations: False Other: False

Comments:

#### Multimodal

This Project is a Candidate for:

Bicycle Paths: True Sidewalks: True Shared-Use Paths: False

Park / Ride Lots: True N/A False

Project Improves Direct Access to:

Airports: False Railways: False Riverports: False

Trucking Routes: True N/A False

Type of Public Transportation Available:

Fixed Routes: True Demand Response: True

Comments:

#### Social Impact

This Project May affect:

Neighborhood / Community Cohesion: True

Travel Patterns (vehicular, commuter, bicycle, pedestrian): True

Household relocations: True

Elderly, disabled, nondrivers, minorities, low-income persons: False

No adverse effects to neighborhoods apparent: False

Comments:

### **Environmental Impact**

**Environmental Impact:** 

Blue Line Streams: True Wetlands: False Floodplain: True

Wildlife Managed Areas: False Historic Properties: False Cemeteries: False

Schools: False Churches: False Endangered Species: False

Public Land / Park: False Noise Impact: False Arch. Sites: False

NR Properties: False Potential NR Properties: False

Other:

Potential Contaminated Sites:

Gas Stations: False Landfills: False Auto Repair: False

Junkyards: False

Other:

Comments:

### Air Quality

Maintenance or Nonattainment Area: True Ozone: True PM: True

Adds through Lane Capacity: False

Congestion Management Plan: True

Project is included in TIP/STIP: False

Comments:

#### **Cost Estimate**

PIF #: 05 056 A0265 37.00

Revision #: 1

BMP: 24.334

EMP: 24.434

Last Updated By: dane.blackburn

Last Updated Date: 2/8/2011 9:57:52 AM

Estimate Class: Requires Further Study Per Mile: False

Terrain: BMP EMP Terrain

23.4640 24.8540 Rolling

Detailed Estimate with Calculations Attached: False

**Estimate Assumptions:** 

Planning:

SCH YEAR SCH FUND PLAN YEAR ITEMNO

Design:

SCH YEAR SCH FUND PLAN YEAR ITEMNO

Right of Way:

SCH YEAR SCH FUND PLAN YEAR ITEMNO

**Utilities:** 

SCH YEAR SCH FUND PLAN YEAR ITEMNO

**Construction:** 

SCH YEAR SCH FUND PLAN YEAR ITEMNO

**Original Estimate:** 

Planning: \$470,000.00

Design: \$2,780,000.00

Right of Way: \$1,390,000.00

Utilities: \$580,000.00

Construction: \$31,360,000.00

Total Cost: \$36,580,000.00

Estimate Procedure Used:

Attachments:

Location Map: False Photograph(s): False Others: Sheet showing Cost Estimate: False

Comments:

### **Highway ATT**

PIF #: 05 056 A0265 37.00

BMP: 24.334

EMP: 24.434

Last Updated By: stacey.burton

Last Updated Date: 12/29/2010 11:15:07 AM

Needs Statement: I-265 at Rehl Road (MP 24.334 to MP 24.434) is located in eastern Jefferson County. This segment is located

in a developing area. Adequacy rating data points to congestion being a current issue. Because of additional

planned development in this area, congestion will worsen over time.

### **Adequacy Rating Range**

From: To:

Adequacy Rating: 84

> CRF: 0.3180 0.3180

IRI: 39 41

V/SF: 0.83 0.83

ADT: 58990 58990

% Trucks (Single): 5.30 5.30

% Trucks (Combination): 6.90 6.90

> Speed Limit: 65 65

ProjectedADT (HDO)/Year: Coming Soon Coming Soon ProjectedADT: Coming Soon % Growth:

### **Miscellaneous Roadway Conditions**

ВМР EMP Access Control: Туре 10.25 34.7270 Full

Proposed Access Control: Full

> Lane Width: BMP EMP WIDTH

LANES 12 4 11.7290 34.0520

Proposed Lane Width: 12

Proposed Lanes: 2

MedianType: BMP EMP WIDTH TYPE

13.50 34.7270 52 Depressed

Proposed Median Type: Depressed

Proposed Median Width: 52

Shoulders:

ВМР	EMP	WIDTH	TYPE	X SECT
23.3650	26.5540	3	Paved w/ Bituminous Material	CL
23.3650	26.5540	3	Paved w/ Bituminous Material	NL
23.3650	26.64	11	Paved w/ Bituminous Material	CR
23.3650	26.64	11	Paved w/ Bituminous Material	NR

Proposed Shoulder Type: Paved w/ Bituminous Material

Proposed Shoulder Width: 10

No. of Bridges:

Traffic Loop: Coming Soon

**Other Improvement Projects in Area:** 

None: False SYP: False Resurface: False Others: False

Comments:

### PIF Status

# Status History:

Status Type	Status Updated Date	Status Updated By
Active	2/22/2010 10:48:34 AM	sowjanya.buruugpalli
Active	12/29/2010 11:09:35 AM	stacey.burton

### Ranking

Rank Type	Year	Priority	Rank	Tier Rank	Overall	Updated By	Updated Date
LOCAL	2001	MEDIUM	0			sowjanya.burug upalli	3/10/2010 12:53:50 PM
REGIONAL	2001	MEDIUM	0			sowjanya.burug upalli	3/10/2010 12:54:17 PM
DISTRICT	2001	LOW	0			sowjanya.burug upalli	3/10/2010 12:55:15 PM
LOCAL	2003	NONE	0	3		sowjanya.burug upalli	3/10/2010 2:10:17 PM
REGIONAL	2003	LOW	0	3		sowjanya.burug upalli	3/10/2010 2:26:12 PM
DISTRICT	2003	LOW	0	3		sowjanya.burug upalli	3/10/2010 2:29:01 PM
LOCAL	2005	MEDIUM	0			sowjanya.burug upalli	4/5/2010 11:21:25 AM
REGIONAL	2005	MEDIUM	2			sowjanya.burug upalli	4/5/2010 11:27:35 AM
DISTRICT	2005	MEDIUM	0			sowjanya.burug upalli	4/5/2010 12:37:55 PM
LOCAL	2007	NONE	1			sowjanya.burug upalli	4/5/2010 1:15:00 PM
REGIONAL	2007	HIGH	1			sowjanya.burug upalli	4/5/2010 1:29:02 PM
DISTRICT	2007	MEDIUM	0			sowjanya.burug upalli	4/5/2010 1:37:38 PM
LOCAL	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:29:45 PM
REGIONAL	2009	NONE	1			sowjanya.burug upalli	4/5/2010 4:30:32 PM
DISTRICT	2009	NONE	0			sowjanya.burug upalli	4/5/2010 4:31:01 PM
REGIONAL	2011	HIGH	1	3	1	stacey.burton	12/29/2010 11:16:07 AM